



**REGULAR BOARD MEETING AGENDA**  
**BOARD OF DIRECTORS MEETING**  
**MALAGA COUNTY WATER DISTRICT**  
**3580 SOUTH FRANK AVENUE**  
**FRESNO, CALIFORNIA 93725**  
**Tuesday, June 11, 2024 at 6:00PM**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

*Please submit all written correspondence for the Board of Directors by 12:00 pm the Friday prior to the meeting. Please deliver or mail to the District Clerk.*

**1. Call to Order:**

**2. Roll Call:** President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.

**3. Certification:** Certification was made that the Board Meeting Agenda was posted 72 hours in advance of the meeting.

**4. Consent Agenda.** The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

- a. Minutes of the Regular Board Meeting of May 28, 2024.
- b. Financial Statement and Accounts Payable Reports.

Recommended action: To approve the Consent Agenda as presented or amended.

**Motion by:** \_\_\_\_\_; **Second by:** \_\_\_\_\_

**5. Old Business:**

- a. **Rate Study.** Following the Boards approval of the draft rate study and direction to staff on June 4, 2024, a final version of the rate study has been completed along with a Proposition 218 notice for the Public Hearing to be held on July 30, 2024.

Recommended action: Approve the final rate study and Proposition 218 notice for a public hearing on the proposed new water and sewer rates on July 30, 2024.

**Motion by:** \_\_\_\_\_; **Second by:** \_\_\_\_\_

- b. **Soccer Park Agreement.** An updated park agreement reflecting a change in days and hours of use.

Recommended action: to review agreement and to approve as presented or amended.

Motion by: \_\_\_\_\_; Second by: \_\_\_\_\_

**6. New Business:**

- a. **District Map Certification.** The Fresno County Clerk/Registrar of Voters office needs confirmation of boundary lines in accordance with the district's jurisdiction. A copy of the elections map and current LAFCo map are included in the agenda packet.

Recommended action: to review map and to approve as presented or amended and authorize the Board Secretary to certify the elections map on behalf of the District.

Motion by: \_\_\_\_\_; Second by: \_\_\_\_\_

- b. **Draft 2024-2025 District Budget.** Staff, in conjunction with the Districts accountant, has prepared a draft budget for Fiscal Year 2024-2025.

Recommended action: to receive the Draft Fiscal Year 2024-2025 Budget and set a date for a budget workshop at a regular or special meeting.

Motion by: \_\_\_\_\_; Second by: \_\_\_\_\_

**7. Incorporation Reports:**

**8. Recreation Reports:**

**9. Engineer Reports:**

- a. District Engineer Report.
- b. CDBG Engineer Report:

**10. General Manager's Report:**

**11. President's Report:**

**12. Vice President's Report:**

**13. Director's Reports:**

**14. Legal Counsel Report:**

**15. Communications:**

- a. Written Communications:
  - 1. **PG&E.** The district received a notice from PG&E with details about peak pricing. Peak day pricing is from June 1 to September 30.
  - 2. **Notice of Public Hearing.** A public hearing will be held for SPR 8299 on June 13, 2024 at 8:45am at the Hall of Records to potentially accommodate a grocery store at the parcel.

b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

**16. Closed Session:**

**17. Adjournment:**

**Motion by:** \_\_\_\_\_, **Second by:** \_\_\_\_\_

**Certification of Posting**

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing agenda for the Regular Meeting of the Board of Directors of June 11, 2024 was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, at 5:00P.M. On 06/07/2024.

*Norma Melendez*, District Clerk



**REGULAR BOARD MEETING MINUTES**  
**BOARD OF DIRECTORS MEETING**  
**MALAGA COUNTY WATER DISTRICT**  
**3580 SOUTH FRANK AVENUE**  
**FRESNO, CALIFORNIA 93725**  
**Tuesday, May 28, 2024 at 6:00PM**

**item 4.a.**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

*Please submit all written correspondence for the Board of Directors by 12:00 pm the Friday prior to the meeting. Please deliver or mail to the District Clerk.*

**1. Call to Order:**

- 2. Roll Call:** President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.

**All present. Director Castaneda present via phone call.**

**Also present: Norma Melendez and Michael Slater**

- 3. Certification:** Certification was made that the Board Meeting Agenda was posted 72 hours in advance of the meeting.
- 4. Consent Agenda.** The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

- a. Minutes of the Regular Board Meeting of May 16, 2024.

Recommended action: To approve the Consent Agenda as presented or amended.

**Motion by Vice President Cerrillo; Second by Director Tovar, Jr. and by a 5-0 vote to approve the consent agenda as presented.**

**5. Old Business:**

- a. **NKGSA Interested Parties Contribution.** The North Kings Groundwater Sustainability Agency kindly requests the district's contribution of \$4,028.40 to continue to support the success of the NKGSA. At a previous meeting, the board approved a contribution of \$250.00. This contribution amount is for non-governmental agencies that wish to donate to the NKGSA, not for existing interested parties. A check has been mailed to the NKGSA, therefore the remaining contribution needed to be paid is \$3,778.40.

Recommended action: To approve contribution of the remaining balance of \$3,778.40.

**Executive Officer for the NKGSA, Kassy Chauhan, took this opportunity to speak to the board and give updates on the NKGSA and to clarify the interested party contribution. Motion by Vice President Cerrillo; Second by Director Tovar, Jr. and by a 5-0 vote to approve remaining NKGSA Interested Party Contribution of \$3,778.40.**

- b. **Well 5A and the Tank at the Well 5A site- County of Fresno Agreements A-24-185 and A-24-186.** The County of Fresno has requested information relative to the forecasted completion of the two projects. Copies of the letters from the County are included. A recommended cover letter and attachment for each of the two contracts are included for review by the Board.

Recommended Action: Review and Approve execution and submittal of the letters to the County of Fresno.

**Motion by Vice President Cerrillo; Second by Director Cerrillo, Jr. and by a 5-0 vote to approve execution and submittal of the letters to County of Fresno for Well 5A and the tank at the Well 5A site County of Fresno Agreements A-24-185 and A-24-186.**

## 6. New Business:

- a. **Site Plan Review 8376; Development on 3270 S. Golden State Blvd.** The County requested comments on this proposed solar farm at 3270 Golden State Boulevard. The comment letter addressed to MCWD is attached.

**Recommended Action:** Provide any edits to the comment letter. Direct staff to either send the comment letter to the County or transfer the comments to MCWD letterhead and send to the County.

**Motion by Vice President Cerrillo; Second by Director Cerrillo, Jr. and by a 5-0 vote to approve letter as presented.**

7. **Sherrif Report:** CSO, Elaine Montoya, will provide information about the upcoming Sherrif's Activity League in which the Arriaga Community Center will host. Information only.  
**CSO, Elaine Montoya, informed the board that the Sherrif's Activity League is scheduled for July 8-25<sup>th</sup>. Applications will be provided to the Arriaga Community Center, MCWD Office and Malaga Elementary. A crime report for the month of April was also presented.**

Vice President Cerrillo mentioned to Elaine that the district is planning a community meeting and would like a representative from the Sherrif Department to be present. Elaine will reach out to the department and see who will be available.

## 8. Recreation Reports:

Director Castaneda informed the board that the Malaga Campout will take place on June 21 and that recreation bingo has been cancelled in the month of June due to graduations.

Vice President Cerrillo mentioned the pool will be open for the Memorial Day weekend.

## 9. Engineer Reports:

- a. District Engineer Report.
  - i. **Well 3A and Tank 1.** The project is funded with a Grant from DWR. Construction activities are proceeding. It is expected that completion of the project will be mid-year 2025. Construction of the water storage tank has been initiated. A bridge loan from RCAC is in place for interim financing of the construction activities. For information purposes.

b. CDBG Engineer Report: None for this meeting.

**10. General Manager's Report:**

President Garabedian reported to the board that the district is soliciting two positions; Grade 2 Wastewater operator and a Water Operator with a D2 certificate. He also mentioned he reached out to Jorgensen in regards the hydrostatic testing quote. The Jorgensen manager reviewed the quote and felt the quote was too high. He will follow up with the district with an updated quote. On Friday, May 31 he will meet with Verns Pool Supply to go over the condition of the pool as it is essential that the pool runs efficiently. Finally, he reported that staff evaluations will be begin on Wednesday, May 29.

Vice President Cerrillo reported he has reached out to Rosie Barajas to discuss bringing a polling place to the community center. A meeting will be scheduled. He also got a call from a staff member concerned about well 7 and 8 running non-stop. Staff will look into the issue to understand why it's running non-stop and to make any repairs if necessary.

**11. President's Report: Under GM Report.**

**12. Vice President's Report: Under GM Report.**

**13. Director's Reports: None for this meeting.**

**14. Legal Counsel Report: None for this meeting.**

**15. Communications:**

a. Written Communications: **None for this meeting.**

b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

**16. Closed Session: None for this meeting.**

**17. Adjournment:**

**Motion by Vice President Cerrillo; Second by Director Cerrillo, Jr. and by a 5-0 vote to adjourn the meeting at 7:25pm.**

**Certification of Posting**

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing minutes for the Regular Meeting of the Board of Directors of May 28, 2024 was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, on 06/12/2024.

*Norma Melendez*, District Clerk

# **Malaga County Water District**

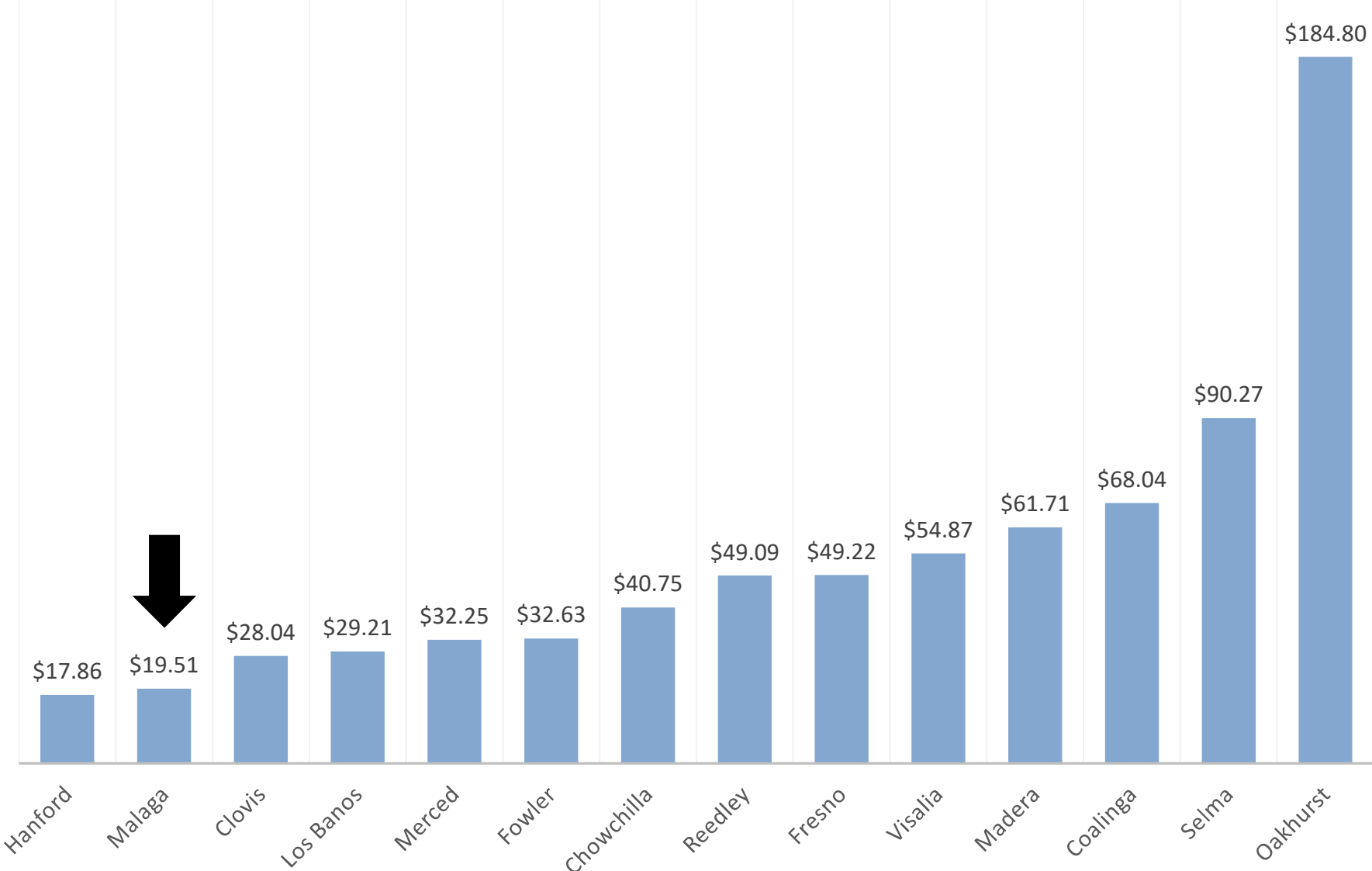


**Water Tables**  
***DRAFT FOR REVIEW***  
*June 4, 2024*



**BARTLE WELLS ASSOCIATES**  
INDEPENDENT PUBLIC FINANCE ADVISORS

Single Family Residential - Water Monthly Bills (18 HCF)  
Survey Conducted for FY 2023/24





**Table 1**  
**Malaga County Water District**  
**Current Water Fee Schedule - Effective September 1, 2017**

**1. RESIDENTIAL (METERED)**

*TIER 1 BASE RATE*

1" - 1 1/4" Meter	12 hcf	12.85 / mo.
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*TIER 2 QUANTITY CHARGE*

1" - 1 1/4" Meter	12.1 - 33 hcf	\$1.11 / hcf
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*TIER 3 QUANTITY CHARGE*

1" - 1 1/4" Meter	> 33 hcf	\$1.70 / hcf
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**2. TIER 1 BASE RATE (METERED)**

The monthly cost of water service based on meter size.

3/4" Meter	7 hcf	\$7.71 / mo.
1" - 1 1/4" Meter	12 hcf	12.85 / mo.
1 1/2" Meter	23 hcf	25.70 / mo.
2" Meter	37 hcf	41.13 / mo.
3" Meter	70 hcf	77.11 / mo.
4" Meter	117 hcf	128.52 / mo.

**3. TIER 2 QUANTITY CHARGE**

The monthly charge (in addition to the Tier 1 Base Rate above) per HCF water usage greater than the base rate allocation.

3/4" Meter	7.1 - 20 hcf	\$1.11 / hcf
1" - 1 1/4" Meter	12.1 - 33 hcf	\$1.11 / hcf
1 1/2" Meter	23.1 - 67 hcf	\$1.11 / hcf
2" Meter	37.1 - 107 hcf	\$1.11 / hcf
3" Meter	70.1 - 200 hcf	\$1.11 / hcf
4" Meter	117.1 - 333 hcf	\$1.11 / hcf

**4. TIER 3 QUANTITY CHARGE**

The monthly charge (in addition to the Base Rate and the Tier 2 Rate) per HCF water usage greater than the Tier 1 allocation.

The Tier 2 charge equals the Tier 1 charge plus the Groundwater Sustainability Surcharge as defined in the Malaga Code. The Groundwater Sustainability Surcharge is \$ 0.58/HCF.

3/4" Meter	> 20 hcf	\$1.70 / hcf
1" - 1 1/4" Meter	> 33 hcf	\$1.70 / hcf
1 1/2" Meter	> 67 hcf	\$1.70 / hcf
2" Meter	> 107 hcf	\$1.70 / hcf
3" Meter	> 200 hcf	\$1.70 / hcf
4" Meter	> 333 hcf	\$1.70 / hcf

**5. PRIVATE FIRELINE SERVICES - BASE RATE**

The monthly rate per area in square feet of the building being serviced.

<u>Monthly Min.* (20% mtr chrg)</u>	<u>Allowance (sq. ft.)</u>	
2" Meter	8,000	\$23.31
3" Meter	15,000	\$43.70
4" Meter	25,000	\$72.83
6" Meter	40,000	\$145.66
8" Meter	64,000	\$233.05
10" Meter	92,000	\$335.01

Additional charge per thousand square feet of building over allowance: \$2.82

6. CONNECTION FEE: WATER SERVICE

The fee to install a new water service connection.

Meter Size

Single Family Dwelling	\$ 1,307.75 each
3/4" Service Line	\$ 1,867.45 each
1" Service Line	\$ 3,175.20 each
1 1/4" Service Line	\$ 4,482.96 each
1 1/2" Service Line	\$ 6,165.88 each
2" Service Line	\$ 9,902.35 each
3" Service Line	\$ 18,681.85 each
4" Service Line	\$ 31,199.74 each
6" and greater	Determined at time of application

7. CONNECTION FEE: FIRE SERVICE

The fee to allow the installation of a new water connection for fire suppression service.

2" Connection Fee	\$ 742.61 each
3" Connection Fee	\$ 1,111.02 each
4" Connection Fee	\$ 1,460.20 each
6" Connection Fee	\$ 2,547.48 each
8" Connection Fee	\$ 3,822.82 each
10" Connection Fee	\$ 4,159.06 each
12" Connection Fee	\$ 4,390.86 each

8. WATER METER FEE

The cost of a water meter supplied by the District. Only approved water meters are permitted. If the District provides the water meter, the cost is the same as the District's cost.

9. MISCELLANEOUS WATER FEES, PERMITS, AND DEPOSITS

The cost of miscellaneous fees, permits, and deposits. All new water service accounts require a water use permit fee and a deposit in addition to the rates and fees listed above in items 1, 2, 5, 6, and 7.

Temporary hydrant use requires the use of a District approved backflow prevention device (BPD) and meter. A deposit is required for a District supplied meter with BPD.

Water Permit	\$ 33.90 each
Deposit: New Residential Account	\$ 19.50 each
Deposit: New Commercial Account	one month's base rate per meter size
Connection Inspection	\$ 33.90 each
Temporary Hydrant Use	\$ 173.30 each
Deposit: District hydrant meter with BPD	\$ 1,637.60 each
Temporary Hydrant Minimum Charge	\$ 235.90 each

10. METER TEST DEPOSIT

Upon a customer's request, the fee to test a water meter. The deposit shall be refunded if the meter registers more than two percent (2.0%) higher than it should. The deposit for the meter test is \$133.50 per meter tested.

11. WATER SERVICE RECONNECTION FEE

The fee to resume water service that has been terminated. Water service can be terminated for failure to pay the water bill, or misuse of water as described in the Malaga Code. Other penalties and fines related to misuse of water contained in the Malaga Code may also apply. The water service reconnection penalty is \$ 66.75.

12. LATE PENALTY FEE

The fee for paying the District water/sewer/trash utility bill after the due date is \$10.

13. PRIVATE FIRE PROTECTION INSTALLATION CHARGE- DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

14. PIPELINE INSTALLATION CHARGE - DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

15. TEMPORARY WATER SERVICE FEES

Temporary water service may be provided at the discretion of the General Manager for water service that has been terminated or for other reasons. For water service that has been terminated, the following fees are in addition to the water service reconnection fee in item 11 above.

Application

A non-refundable application fee is required at the time the application is submitted. The application for temporary water service will not be processed without payment of the application fee. The application fee for processing an application for temporary water service is twenty-five dollars (\$25.00).

Deposit

A deposit of four hundred dollars (\$400) or an amount determined by the Manager must be paid before a permit for temporary water service may be issued.

Rate

The rate for temporary water service is \$16.58 for the first HCF and \$ 1.15 per HCF > 1.0 HCF.

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**Table 2**  
**Malaga County Water District**  
**Water Expenses**

<b>Inflation Factors</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Inflation Factor		5%	5%	5%	5%	5%	5%	5%	5%	5%

<b>Operating Expenses</b>	<b>Projected</b>					<b>Extended Projection</b>				
	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Salaries	142,933	150,079	157,583	165,462	173,735	182,422	191,543	201,121	211,177	221,735
Pension Expense	14,293	15,008	15,758	16,546	17,374	18,242	19,154	20,112	21,118	22,174
Employee Benefits	55,591	58,371	61,289	64,354	67,571	70,950	74,498	78,222	82,134	86,240
Payroll Taxes	17,161	18,019	18,920	19,866	20,859	21,902	22,997	24,147	25,354	26,622
Sick	744	781	821	862	905	950	997	1,047	1,100	1,155
Paid Time Off	2,859	3,002	3,152	3,309	3,475	3,648	3,831	4,022	4,224	4,435
Overtime	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757
Standby	28,228	29,640	31,122	32,678	34,312	36,027	37,829	39,720	41,706	43,792
Call-back	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757
Workers Compensation	4,768	5,007	5,257	5,520	5,796	6,086	6,390	6,709	7,045	7,397
Community Clean-up	5,913	6,209	6,519	6,845	7,187	7,547	7,924	8,320	8,736	9,173
Utilities	360,000	378,000	396,900	416,745	437,582	459,461	482,434	506,556	531,884	558,478
Testing	2,650	2,783	2,922	3,068	3,221	3,382	3,551	3,729	3,915	4,111
Testing Supplies	500	525	551	579	608	638	670	704	739	776
Gas, Fuel, & Oil	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Education & Training	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Professional Services	15,000	15,750	16,538	17,364	18,233	19,144	20,101	21,107	22,162	23,270
Rents & Leases	48,000	50,400	52,920	55,566	58,344	61,262	64,325	67,541	70,918	74,464
Community Outreach/Education	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,654
Repair & Maint.	153,461	161,134	169,190	177,650	186,532	195,859	205,652	215,935	226,731	238,068
Groundwater Sustainability	35,154	36,912	38,757	40,695	42,730	44,866	47,110	49,465	51,938	54,535
Taxes/Assessments	180	189	199	209	219	230	241	253	266	279
Solid Waste - Dumping Fee	3,600	3,780	3,969	4,167	4,376	4,595	4,824	5,066	5,319	5,585
Directors Comp.	17,159	18,017	18,918	19,864	20,857	21,900	22,995	24,145	25,352	26,619
Directors Benefits	60,936	63,982	67,181	70,541	74,068	77,771	81,659	85,742	90,030	94,531
Insurance SDRMA	35,033	36,785	38,624	40,555	42,583	44,712	46,948	49,295	51,760	54,348
Administration	223,083	249,837	262,329	275,445	289,217	303,678	318,862	334,805	351,546	369,123
<b>Total Operating Expenses</b>	<b>1,244,246</b>	<b>1,322,058</b>	<b>1,388,161</b>	<b>1,457,569</b>	<b>1,530,448</b>	<b>1,606,970</b>	<b>1,687,319</b>	<b>1,771,685</b>	<b>1,860,269</b>	<b>1,953,282</b>
<b>Non-Operating Expenses</b>	<b>Projected</b>					<b>Extended Projection</b>				
	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Capital Projects										
WWTF Project (3 year)	28,357	28,357	28,357							
Well 3A Project	10,000	10,000								
Well 5A Project	20,000	20,000								
Asset Replacement						429,225	429,225	429,225	429,225	429,225
Long Term Debt										
Pension Repayment	19,500	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000
First Foundation	40,758	40,758	40,758	40,758	40,758	40,758	40,758	40,758	40,758	40,758
Prop 1 Meter Loan	16,534	16,534	16,534	16,534	16,534	16,534	16,534	16,534	16,534	16,534
Zions Bank	8,954	8,954	8,954	8,954	8,954	8,954	8,954	8,954	8,954	8,954
LAIF Repayment	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968
<b>Total Non-Operating Expenses</b>	<b>173,070</b>	<b>192,570</b>	<b>162,570</b>	<b>134,213</b>	<b>134,213</b>	<b>563,438</b>	<b>563,438</b>	<b>563,438</b>	<b>563,438</b>	<b>563,438</b>

**Table 3**  
**Malaga County Water District**  
**CY 2022 Water Revenue Estimate**

Customer Category	# of Meters	Dwelling Units	Tiers	Water (HCF)	Rate	Annual Revenue	Percent	Customer Category	# of Meters	Dwelling Units	Tiers	Water (HCF)	Rate	Annual Revenue	Percent
<b>Metered 3/4"</b>	<b>6</b>	<b>72</b>			\$7.71	\$555.12		<b>Metered 2"</b>	<b>106</b>	<b>317</b>			\$41.13	\$52,317.36	
Tier 1 Usage			0 to 7	734			45%	Tier 1 Usage			0 to 37	27,306			26%
Tier 2 Usage			7.01 to 20	316			20%	Tier 2 Usage			37.01 to 107	29,699			29%
Tier 3 Usage			Over 20	<u>565</u>			<u>35%</u>	Tier 3 Usage			Over 107	<u>46,084</u>			<u>45%</u>
Subtotal				1,615			100%	Subtotal				103,089			100%
<b>Metered 1"</b>	<b>279</b>	<b>306</b>			\$12.85	\$43,021.80		<b>Metered 3"</b>	<b>10</b>	<b>23</b>			\$77.11	\$9,253.20	
Tier 1 Usage			0 to 12	29,444			40%	Tier 1 Usage			0 to 70	3,074			28%
Tier 2 Usage			12.01 to 33	20,540			28%	Tier 2 Usage			70.01 to 200	2,628			24%
Tier 3 Usage			Over 33	<u>24,359</u>			<u>33%</u>	Tier 3 Usage			Over 200	<u>5,223</u>			<u>48%</u>
Subtotal				74,343			100%	Subtotal				10,925			100%
<b>Metered 1.5"</b>	<b>58</b>	<b>169</b>			\$25.70	\$17,887.20		<b>Metered 4"</b>	<b>9</b>	<b>432</b>			\$128.52	\$13,880.16	
Tier 1 Usage			0 to 23	9,235			38%	Tier 1 Usage			0 to 117	7,777			2%
Tier 2 Usage			23.01 to 67	7,621			32%	Tier 2 Usage			117.01 to 333	11,446			3%
Tier 3 Usage			Over 67	<u>7,278</u>			<u>30%</u>	Tier 3 Usage			Over 333	<u>329,740</u>			<u>94%</u>
Subtotal				24,134			100%	Subtotal				348,963			100%
								<b>Metered 8"</b>	<b>1</b>	<b>2</b>			\$128.52	\$1,542.24	
								Tier 1 Usage			0 to 373	4,092			34%
								Tier 2 Usage			373.01 to 1067	5,282			44%
								Tier 3 Usage			Over 1067	<u>2,758</u>			<u>23%</u>
								Subtotal				12,132			100%
				<b><u>FY 2022/23 Use Summary (HCF)</u></b>	<b><u>Rate</u></b>	<b><u>Revenue</u></b>									
<b>TIER 1 USE</b>				81,662											
<b>TIER 2 USE</b>				77,532	\$1.11	\$86,061									
<b>TIER 3 USE (less GWSS)</b>				416,007	\$1.11	<u>\$461,768</u>									
<b>Annual Water Service Charge Revenue:</b>						<b>\$547,828</b>									
<b>Groundwater Sustainability Surcharge</b>				416,007	\$0.59	<b>\$245,444</b>									
<b>Fixed Revenue:</b>		<b>\$138,457</b>													
<b>Fireline Service (Fixed):</b>		<b>\$395,192</b>													
<b>Volumetric Revenue:</b>		<b><u>\$793,272</u></b>													
<b>Total Revenue:</b>		<b>\$1,326,922</b>													
<b>TOTAL CONSUMPTION (HCF)</b>				<b>575,201</b>											
<b>TOTAL CONSUMPTION (GALLONS)</b>				<b>430,250,348</b>											

**Table 4**  
**Malaga County Water District**  
**Cash Flow Projection - Water Enterprise**

	Projected					Extended Projection				
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
<b>Beginning Fund Balance</b>	\$0	\$17,982	\$63,702	\$197,593	\$408,780	\$674,399	\$685,713	\$724,918	\$793,683	\$893,761
<b>% Water Rate Increase</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>13.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>
<b>REVENUES</b>										
<b>Operating Revenue</b>										
Service Charge (Res/Com/Ind) <sup>1</sup>	1,000,056	1,086,769	1,173,711	1,255,871	1,343,782	1,518,473	1,594,397	1,674,117	1,757,822	1,845,714
Fireline Service <sup>1</sup>	424,173	460,952	497,828	532,676	569,964	644,059	676,262	710,075	745,579	782,858
Prop 1 Meter Loan Repayment <sup>1</sup>	15,156	16,534	16,534	16,534	16,534	16,534	16,534	16,534	16,534	16,534
<i>Subtotal</i>	1,439,385	1,564,255	1,688,073	1,805,080	1,930,279	2,179,066	2,287,192	2,400,725	2,519,935	2,645,105
<b>Non-Operating Revenue</b>										
Interest Income	0	180	637	1,976	4,088	6,744	6,857	7,249	7,937	8,938
<i>Subtotal</i>	0	180	637	1,976	4,088	6,744	6,857	7,249	7,937	8,938
<b>TOTAL REVENUES</b>	<b>1,439,385</b>	<b>1,564,435</b>	<b>1,688,710</b>	<b>1,807,056</b>	<b>1,934,367</b>	<b>2,185,810</b>	<b>2,294,049</b>	<b>2,407,974</b>	<b>2,527,872</b>	<b>2,654,042</b>
<b>EXPENSES</b>										
<b>Operating Expenses</b>										
Salaries	142,933	150,079	157,583	165,462	173,735	182,422	191,543	201,121	211,177	221,735
Pension Expense	14,293	15,008	15,758	16,546	17,374	18,242	19,154	20,112	21,118	22,174
Employee Benefits	55,591	58,371	61,289	64,354	67,571	70,950	74,498	78,222	82,134	86,240
Payroll Taxes	17,161	18,019	18,920	19,866	20,859	21,902	22,997	24,147	25,354	26,622
Sick	744	781	821	862	905	950	997	1,047	1,100	1,155
Paid Time Off	2,859	3,002	3,152	3,309	3,475	3,648	3,831	4,022	4,224	4,435
Overtime	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757
Standby	28,228	29,640	31,122	32,678	34,312	36,027	37,829	39,720	41,706	43,792
Call-back	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,036	7,387	7,757
Workers Compensation	4,768	5,007	5,257	5,520	5,796	6,086	6,390	6,709	7,045	7,397
Community Clean-up	5,913	6,209	6,519	6,845	7,187	7,547	7,924	8,320	8,736	9,173
Utilities	360,000	378,000	396,900	416,745	437,582	459,461	482,434	506,556	531,884	558,478
Testing	2,650	2,783	2,922	3,068	3,221	3,382	3,551	3,729	3,915	4,111
Testing Supplies	500	525	551	579	608	638	670	704	739	776
Gas, Fuel, & Oil	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Education & Training	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Professional Services	15,000	15,750	16,538	17,364	18,233	19,144	20,101	21,107	22,162	23,270
Rents & Leases	48,000	50,400	52,920	55,566	58,344	61,262	64,325	67,541	70,918	74,464
Community Outreach/Education	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,654
Repair & Maint.	153,461	161,134	169,190	177,650	186,532	195,859	205,652	215,935	226,731	238,068
Groundwater Sustainability	35,154	36,912	38,757	40,695	42,730	44,866	47,110	49,465	51,938	54,535
Taxes/Assessments	180	189	199	209	219	230	241	253	266	279
Solid Waste - Dumping Fee	3,600	3,780	3,969	4,167	4,376	4,595	4,824	5,066	5,319	5,585
Directors Comp.	17,159	18,017	18,918	19,864	20,857	21,900	22,995	24,145	25,352	26,619
Directors Benefits	60,936	63,982	67,181	70,541	74,068	77,771	81,659	85,742	90,030	94,531
Insurance SDRMA	35,033	36,785	38,624	40,555	42,583	44,712	46,948	49,295	51,760	54,348
Administration	223,083	249,837	262,329	275,445	289,217	303,678	318,862	334,805	351,546	369,123
<b>Sub-Total Operating Expenses</b>	<b>1,244,246</b>	<b>1,322,058</b>	<b>1,388,161</b>	<b>1,457,569</b>	<b>1,530,448</b>	<b>1,606,970</b>	<b>1,687,319</b>	<b>1,771,685</b>	<b>1,860,269</b>	<b>1,953,282</b>
<b>Net Revenues For Debt Service / Capital</b>	<b>195,139</b>	<b>242,376</b>	<b>300,548</b>	<b>349,487</b>	<b>403,919</b>	<b>578,839</b>	<b>606,731</b>	<b>636,290</b>	<b>667,603</b>	<b>700,760</b>
<b>Non Operating Expenses</b>										
Capital Projects	58,357	58,357	28,357	0	0	429,225	429,225	429,225	429,225	429,225
Debt Repayment	114,713	134,213	134,213	134,213	134,213	134,213	134,213	134,213	134,213	134,213
Vehicles	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087
<b>Sub-Total Non Operating Expenses</b>	<b>177,157</b>	<b>196,657</b>	<b>166,657</b>	<b>138,300</b>	<b>138,300</b>	<b>567,525</b>	<b>567,525</b>	<b>567,525</b>	<b>567,525</b>	<b>567,525</b>
<b>TOTAL EXPENSES</b>	<b>1,421,403</b>	<b>1,518,715</b>	<b>1,554,818</b>	<b>1,595,870</b>	<b>1,668,748</b>	<b>2,174,495</b>	<b>2,254,844</b>	<b>2,339,210</b>	<b>2,427,794</b>	<b>2,520,807</b>
<b>NET INCOME</b>	<b>17,982</b>	<b>45,720</b>	<b>133,892</b>	<b>211,187</b>	<b>265,618</b>	<b>11,314</b>	<b>39,206</b>	<b>68,765</b>	<b>100,078</b>	<b>133,235</b>
<b>Ending Fund Balance</b>	<b>17,982</b>	<b>63,702</b>	<b>197,593</b>	<b>408,780</b>	<b>674,399</b>	<b>685,713</b>	<b>724,918</b>	<b>793,683</b>	<b>893,761</b>	<b>1,026,996</b>
Debt Service Coverage (Min. 1.25x)	1.70	1.81	2.24	2.60	3.01	4.31	4.52	4.74	4.97	5.22
<i>Target Met</i>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Fund Reserve Target: 30% of Operating Expenses + Capital Reserves Target	573,274	596,618	616,448	637,271	659,134	682,091	706,196	731,505	758,081	785,985
<i>Target Met</i>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Excess Reserves Available for Groundwater Sustainability Fund	0	0	0	0	15,264	3,622	18,723	62,178	135,680	241,011

<sup>1</sup> Assumes an August 1, 2024 rate implementation.

**Table 5**  
**Malaga County Water District**  
**Water Usage Analysis**

<b>CY 2022</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Total</b>
July	7,295	54,522	<b>61,817</b>
August	7,201	46,040	<b>53,241</b>
September	7,439	47,075	<b>54,514</b>
October	7,030	36,056	<b>43,086</b>
November	6,459	31,836	<b>38,295</b>
December	5,638	30,238	<b>35,876</b>
January	6,018	35,347	<b>41,365</b>
February	6,094	28,201	<b>34,295</b>
March	6,835	45,535	<b>52,370</b>
April	6,818	36,439	<b>43,257</b>
May	7,489	53,879	<b>61,368</b>
June	<u>7,346</u>	<u>48,371</u>	<u><b>55,717</b></u>
	81,662	493,539	<b>575,201</b>
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Total</b>
Avg Winter Use (Dec-Feb)	5,917	31,262	43,333
Annualized (Base Use)	71,000	375,144	519,990
Peak Units	10,662	118,395	129,057
	8%	92%	100%

**Table 6**  
**Malaga County Water District**  
**Water Cost Analysis**

Expenses	FY 2024/25	% Attributed	\$ Attributed	% Attributed	\$ Attributed		
<b>Fire Cost Allocation</b>							
<b>Expenses Recovered by Service Charges</b>	<b>Total Expenses</b>	<b>% Fixed</b>	<b>\$ Fixed</b>	<b>% Fire</b>	<b>\$ Fire</b>		
Salaries & Benefits	\$271,809	40%	\$108,724	100.00%	108,724		
Operations & Maintenance	967,669	33%	319,331	91.00%	290,594		
Debt Service	98,180	28%	27,490	100.00%	27,490		
Capital	62,444	0%	-		-		
<b>Total</b>	<b>\$1,400,101</b>		<b>\$455,545</b>		<b>\$426,808</b>		
<b>Variable Cost Allocation</b>							
<b>Expenses Recovered by Quantity Rates</b>	<b>Total Expenses</b>	<b>% Variable</b>	<b>\$ Variable</b>	<b>% Peaking</b>	<b>\$ Peaking</b>		
Salaries & Benefits	\$271,809	60%	\$163,086	0%	-		
Operations & Maintenance	967,669	67%	648,338	42%	271,778		
Debt Service	98,180	72%	70,689	38%	27,139		
Capital	62,444	100%	62,444	25%	15,611		
<b>Total</b>	<b>\$1,400,101</b>		<b>\$944,556</b>		<b>\$314,528</b>		
		<b>% Fire of Total</b>	<b>Costs</b>	<b>% Variable</b>	<b>% Peaking of</b>	<b>% Peaking of</b>	
		<b>% Fixed</b>	<b>Costs</b>	<b>% Variable</b>	<b>Variable Costs</b>	<b>Total Costs</b>	
		33%	29%	67%	33%	22.46%	
	<b>\$ Rate Requirement</b>	<b>\$ Com Meters</b>	<b>\$ for All Meters</b>	<b>\$ for Fire</b>	<b>\$ for Use</b>	<b>\$ for Peak Use</b>	<b>\$ for Base Use</b>
<b>Rate Revenue Requirement</b>	<b>\$1,449,609</b>	<b>\$16,534</b>	<b>\$28,312</b>	<b>\$426,808</b>	<b>\$977,956</b>	<b>\$325,650</b>	<b>\$652,306</b>



**Table 7**  
**Malaga County Water District**  
**Water Rate Calculation**

<b>Water Service Charge Calculation</b>		<b>FY 2024/25</b>
<b>Fixed Rate Revenue Requirement (\$ Meter + Cost of Allotment)</b>		<b>\$147,824</b>
Meter Equivalent Units (3/4")		1,533
\$/Meter Equivalent (Annual)		\$96.43
\$/Meter Equivalent (Monthly)		\$8.04
Projected Monthly Service Charges		
	3/4 inch	\$8.04
	1 inch	\$13.39
	1 1/2 inch	\$26.79
	2 inch	\$42.86
	3 inch	\$80.36
	4 inch	\$133.93
	6 inch	\$267.86
	8 inch	\$428.57
	10 inch	\$616.07
<b>Projected Service Charge Revenue</b>		<b>\$147,824</b>

<b>Fireline Service Charge Calculation</b>		
<b>Fireline Rate Revenue Requirement</b>		<b>\$426,808</b>
	2 inch	\$25.17
	3 inch	\$47.20
	4 inch	\$78.66
	6 inch	\$157.31
	8 inch	\$251.69
	10 inch	\$361.81
Additional charge per thousand square feet of building over allowance:		\$3.05

<b>Water Quantity Rate Calculation</b>		<b>FY 2024/25</b>
<b>Quantity Rates</b>		
<b>Total Base Costs</b>		\$652,306
<b>Projected Use (ccf)</b>		575,201
<b>Quantity Rate, All Use</b>		\$1.13
<b>Total Peak Costs</b>		\$325,650
<b>Projected Peak Use (ccf)</b>		129,057
<b>Quantity Rate, Peak Units</b>		\$2.52
Tier 1 Cost		\$0
Tier 2 Cost		<u>\$858,444</u>
		\$858,444
<b>Tier 1 Rate</b>		<b>\$0.00</b>
<b>Tier 2 Rate</b>		<b>\$1.74</b>

<b>Prop 1 Meter Loan</b>		<b>\$16,534</b>
Meter Equivalent Units (3/4")		1,161
\$/Meter Equivalent (Annual)		\$14.24
\$/Meter Equivalent (Monthly)		\$1.19
	3/4 inch	\$1.19
	1 inch	\$1.98
	1 1/2 inch	\$3.95
	2 inch	\$6.33
	3 inch	\$11.86
	4 inch	\$19.77
	6 inch	\$39.55
	8 inch	\$63.27
	10 inch	\$90.96

**Table 8**  
**Malaga County Water District**  
**Proposed Monthly Water Rate Schedule**

**Metered Fixed Charges**

Meter Size	Base Allocation	Current	2024/25	2025/26	Proposed		
					2026/27	2027/28	2028/29
3/4" Meter	700 cu.ft.	\$7.71	\$8.04	\$8.68	\$9.37	\$10.03	\$10.73
1" Meter	1,200 cu.ft.	\$12.85	\$13.39	\$14.46	\$15.62	\$16.71	\$17.88
1 1/2" Meter	2,300 cu.ft.	\$25.70	\$26.79	\$28.93	\$31.24	\$33.43	\$35.77
2" Meter	3,700 cu.ft.	\$41.13	\$42.86	\$46.29	\$49.99	\$53.49	\$57.23
3" Meter	7,000 cu.ft.	\$77.11	\$80.36	\$86.79	\$93.73	\$100.29	\$107.31
4" Meter	11,700 cu.ft.	\$128.52	\$133.93	\$144.64	\$156.21	\$167.14	\$178.84
6" Meter	23,300 cu.ft.	N/A	\$267.86	\$289.29	\$312.43	\$334.30	\$357.70
8" Meter	37,300 cu.ft.	\$128.52	\$428.57	\$462.86	\$499.89	\$534.88	\$572.32
10" Meter	53,700 cu.ft.	N/A	\$616.07	\$665.36	\$718.59	\$768.89	\$822.71

**Quantity Charge Per HCF (for metered customers above the base rate allocation)**

User	Tier	Current	2024/25	2025/26	Proposed		
					2026/27	2027/28	2028/29
Metered Users	Tier 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Metered Users	Tier 2	\$1.11	\$1.74	\$1.88	\$2.03	\$2.17	\$2.32
Metered Users	Tier 3	\$1.70	N/A	N/A	N/A	N/A	N/A

**Private Fireline Services - Base Rate**

Meter Size	Allowance (sq. ft.)	Current	2024/25	2025/26	Proposed		
					2026/27	2027/28	2028/29
2" Meter	8,000	\$23.31	\$25.17	\$27.18	\$29.35	\$31.40	\$33.60
3" Meter	15,000	\$43.70	\$47.20	\$50.98	\$55.06	\$58.91	\$63.03
4" Meter	25,000	\$72.83	\$78.66	\$84.95	\$91.75	\$98.17	\$105.04
6" Meter	40,000	\$145.66	\$157.31	\$169.89	\$183.48	\$196.32	\$210.06
8" Meter	64,000	\$233.05	\$251.69	\$271.83	\$293.58	\$314.13	\$336.12
10" Meter	92,000	\$335.01	\$361.81	\$390.75	\$422.01	\$451.55	\$483.16

**Private Fireline Services - Charge per Thousand sq. ft. of Building Over Allowance**

		Current	2024/25	2025/26	Proposed		
					2026/27	2027/28	2028/29
		\$2.82	\$3.05	\$3.29	\$3.55	\$3.80	\$4.07

**Non-Residential User Surcharge - Meter Debt Service**

Meter Size	Current	Proposed
3/4" Meter	N/A	\$1.19
1" Meter	N/A	\$1.98
1 1/2" Meter	N/A	\$3.95
2" Meter	N/A	\$6.33
3" Meter	N/A	\$11.86
4" Meter	N/A	\$19.77
6" Meter	N/A	\$39.55
8" Meter	N/A	\$63.27
10" Meter	N/A	\$90.96

**Table 9**  
**Malaga County Water District**  
**Water Bill Impacts**

	<b>Current</b>	<b>8/1/2024</b>	<b>7/1/2025</b>	<b>7/1/2026</b>	<b>7/1/2027</b>	<b>7/1/2028</b>
<b>Residential Monthly Bill Impact</b>				<i>Projected Bills</i>		
<b>Fixed Charge</b>	\$12.85	\$13.39	\$14.46	\$15.62	\$16.71	\$17.88
<b>Variable Charge</b>	<u>\$6.66</u>	<u>\$10.44</u>	<u>\$11.28</u>	<u>\$12.18</u>	<u>\$13.02</u>	<u>\$13.92</u>
<b>3/4" Meter, 18 CCF</b>	<b>\$19.51</b>	<b>\$23.83</b>	<b>\$25.74</b>	<b>\$27.80</b>	<b>\$29.73</b>	<b>\$31.80</b>
<i>\$/Month Increase</i>		\$4.32	\$1.91	\$2.06	\$1.93	\$2.07

# Malaga County Water District

*(expansion surcharge)*



## Sewer Tables

**DRAFT FOR REVIEW**

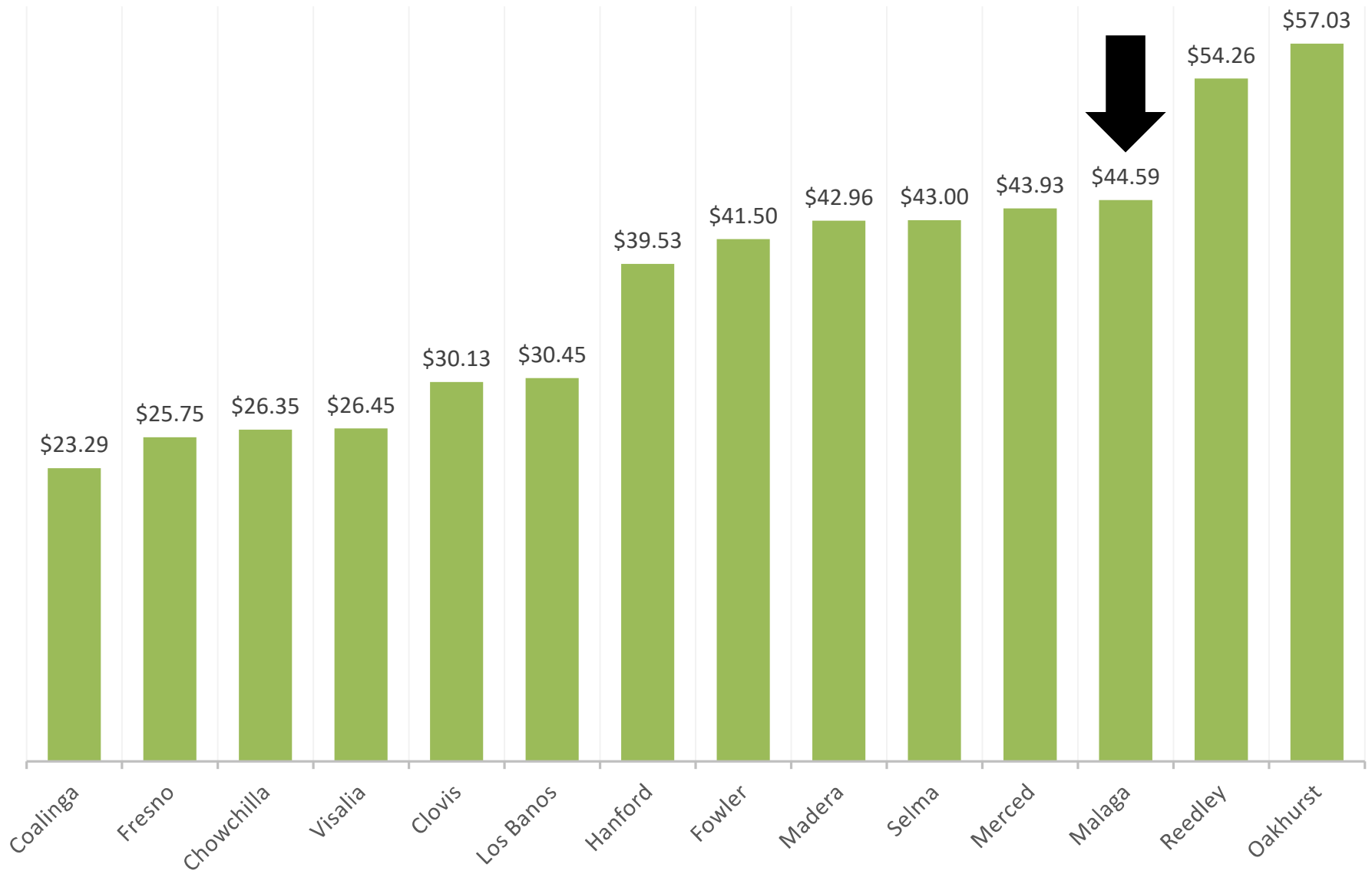
*June 4, 2024*



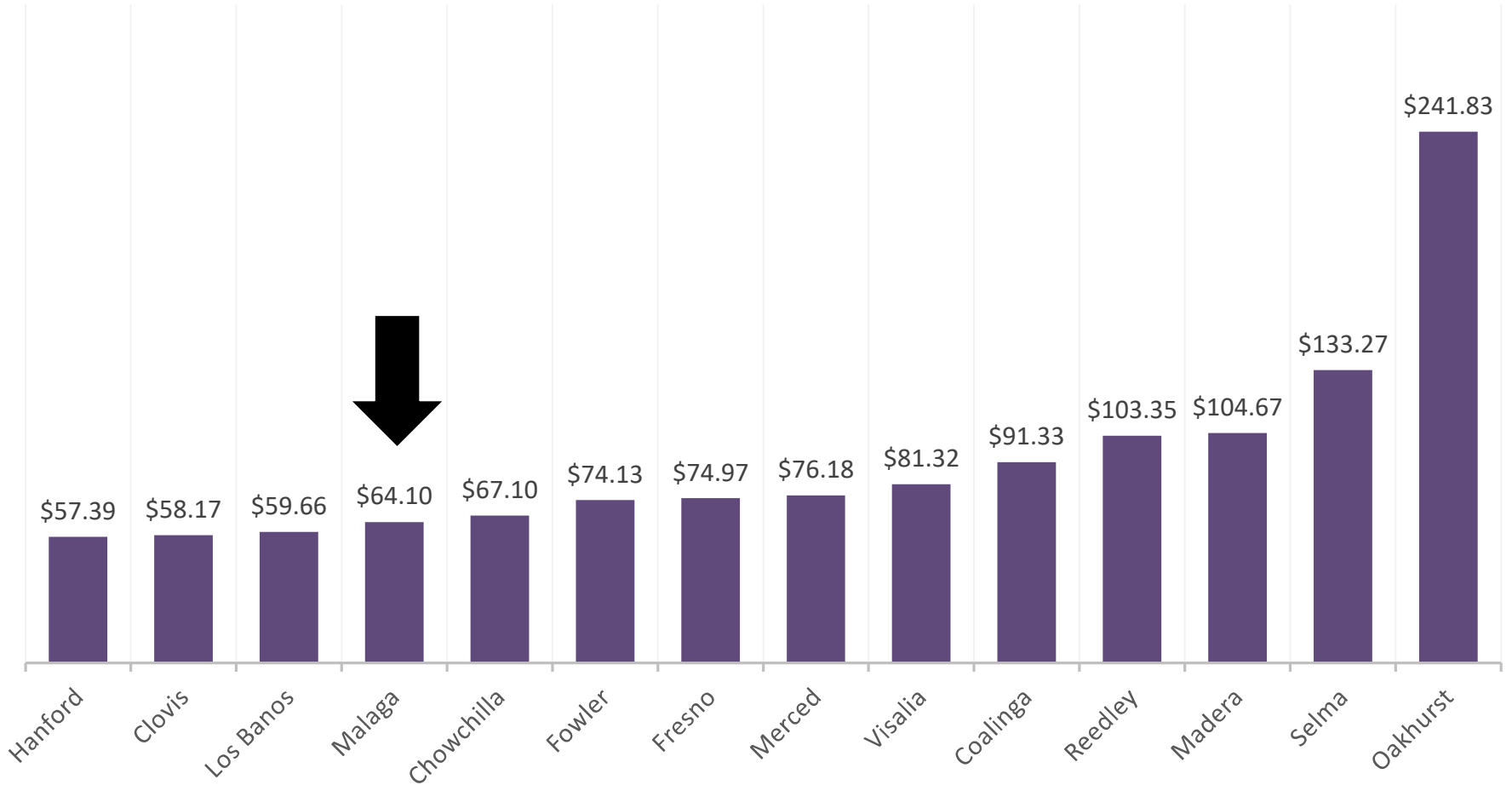
**BARTLE WELLS ASSOCIATES**  
INDEPENDENT PUBLIC FINANCE ADVISORS

# Single Family Residential - Sewer Monthly Bills

## Survey Conducted FY 2023/24



# Single Family Residential - Total Utility Bill (Water + Sewer) Survey Conducted FY 2023/24



**Table 1**  
**Malaga County Water District**  
**Current Sewer Fee Schedule - Effective September 1, 2017**

<b>A. <u>Residential Equivalent Sewer Unit ("ESU")</u></b>	<b>\$33.74</b>
<p>An ESU is equivalent to sewer service to a residential unit (single family dwelling)</p> <p>The basic formula* used to calculate an ESU:</p> $\text{ESU} = \text{Flow (GPD)} / 150 * [0.4 + 0.3 * (\text{BOD mg/l}) / 175 + 0.3 * (\text{SS mg/l}) / 185]$ <p>*The formula is subject to change as deemed necessary by the District based on user classification or otherwise and does not apply to users who have requested and/or been assigned a minimum ESU based on connection size, capacity requirement, or reservation, or to accommodate special situations and for commercial and industrial sewer use calculations.</p>	
<b>B. <u>Industrial User Equivalent Sewer Unit ("ESU")</u></b>	<b>\$33.74</b>
<p>Commercial/industrial users are assigned ESUs by the District based on water use, wastewater flow, and characterization.</p> <p>The Industrial User ESUs assigned may be reviewed and recalculated at any time by the District or at the request of the applicant and the approval of the General Manager.</p>	
<b>C. <u>Collection System Surcharge (All users)</u></b>	<b>\$ 5.55/ESU</b>
<p>A surcharge per ESU for collection system inspection, maintenance, and repairs.</p>	
<b>D. <u>Compliance/Ground Water Quality Surcharge (All users)</u></b>	<b>\$ 5.12/ESU</b>
<p>A surcharge for the costs of compliance with state and federal regulations for groundwater quality and conservation.</p>	
<b>E. <u>Residential Pretreatment Surcharge</u></b>	<b>\$ 0.18/ESU</b>
<p>A surcharge for pretreatment costs of residential sewer service.</p>	
<b>F. <u>Industrial User Pretreatment Surcharge</u></b>	<b>\$ 7.73/ESU</b>
<p>A surcharge for pretreatment costs of commercial and industrial sewer service.</p>	
<b>G. <u>Industrial User Capacity Expansion Surcharge</u></b>	<b>\$ 7.05/ESU</b>
<p>A surcharge for capacity expansion costs of commercial and industrial sewer service.</p>	
<b>H. <u>Total Residential Sewer Rate per ESU</u></b>	<b>\$ 44.59/ESU</b>
<b>I. <u>Total Industrial/Commercial Sewer Rate per ESU</u></b>	<b>\$ 59.19/ESU</b>
<b>J. <u>New sewer connection fee</u></b>	<b>\$ 1,918.65/ESU</b>
<p>Connection fee for new sewer service per ESU.</p>	

**Table 2**  
**Malaga County Water District**  
**Sewer Expenses**

<b>Inflation Factors</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Inflation Factor		5%	5%	5%	5%	5%	5%	5%	5%	5%
<b>Operating Expenses</b>	<b>Projected</b>					<b>Extended Projection</b>				
	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Salaries	284,871	299,115	314,071	329,774	346,263	363,576	381,755	400,842	420,885	441,929
Pension Expense	28,487	29,911	31,407	32,977	34,626	36,358	38,175	40,084	42,088	44,193
Employee Benefits	110,182	115,691	121,475	127,549	133,927	140,623	147,654	155,037	162,789	170,928
Payroll Taxes	30,067	31,571	33,149	34,807	36,547	38,374	40,293	42,308	44,423	46,644
Sick	1,454	1,527	1,603	1,683	1,767	1,856	1,948	2,046	2,148	2,256
Paid Time Off	5,697	5,982	6,281	6,595	6,925	7,272	7,635	8,017	8,418	8,839
Overtime	8,000	8,400	8,820	9,261	9,724	10,210	10,721	11,257	11,820	12,411
Standby	25,146	26,403	27,724	29,110	30,565	32,094	33,698	35,383	37,152	39,010
Call-back	8,000	8,400	8,820	9,261	9,724	10,210	10,721	11,257	11,820	12,411
Workers Compensation	9,503	9,978	10,477	11,001	11,551	12,129	12,735	13,372	14,041	14,743
Community Clean-up	5,913	6,209	6,519	6,845	7,187	7,547	7,924	8,320	8,736	9,173
Utilities	180,500	130,025	136,526	143,353	150,520	158,046	165,949	174,246	182,958	192,106
Testing	10,850	11,393	11,962	12,560	13,188	13,848	14,540	15,267	16,030	16,832
Permit Fee	41,000	43,050	45,203	47,463	49,836	52,328	54,944	57,691	60,576	63,604
Gas, Fuel, & Oil	16,000	16,800	17,640	18,522	19,448	20,421	21,442	22,514	23,639	24,821
Education & Training	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,654
Professional Services	65,000	68,250	71,663	75,246	79,008	82,958	87,106	91,462	96,035	100,836
Community Outreach/Education	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Repair & Maint.	100,997	106,047	111,349	116,917	122,762	128,901	135,346	142,113	149,219	156,679
Taxes/Assessments	897	942	989	1,039	1,090	1,145	1,202	1,262	1,325	1,392
Solid Waste - Dumping Fee	7,200	7,560	7,938	8,335	8,752	9,189	9,649	10,131	10,638	11,170
Directors Comp.	19,269	20,233	21,244	22,307	23,422	24,593	25,823	27,114	28,470	29,893
Directors Benefits	68,429	71,851	75,443	79,216	83,176	87,335	91,702	96,287	101,101	106,156
Insurance SDRMA	39,342	41,309	43,374	45,543	47,820	50,211	52,722	55,358	58,126	61,032
Administration	277,423	310,695	326,229	342,541	359,668	377,651	396,534	416,360	437,179	459,037
<b>Pretreatment Program</b>	<b>99,792</b>	<b>106,357</b>	<b>111,675</b>	<b>117,259</b>	<b>123,122</b>	<b>129,278</b>	<b>135,742</b>	<b>142,529</b>	<b>149,655</b>	<b>157,138</b>
<b>Total Operating Expenses</b>	<b>1,449,022</b>	<b>1,482,948</b>	<b>1,557,095</b>	<b>1,634,950</b>	<b>1,716,698</b>	<b>1,802,533</b>	<b>1,892,659</b>	<b>1,987,292</b>	<b>2,086,657</b>	<b>2,190,990</b>
<b>Non-Operating Expenses</b>	<b>Projected</b>					<b>Extended Projection</b>				
	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>
Capital Projects										
WWTF Project (3 year)	38,310	38,310	38,310							
Solar Project	10,942									
Asset Replacement						201,738	201,738	201,738	201,738	201,738
Long Term Debt										
Pension Repayment	24,250	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500
First Foundation	73,314	73,314	73,314	73,314	73,314	73,314	73,314	73,314	73,314	73,314
LAIF Repayment	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968	28,968
Sewer Refi	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900
Solar Project	58,962	117,925	117,925	117,925	117,925	117,925	117,925	117,925	117,925	117,925
<b>Total Non-Operating Expenses</b>	<b>271,646</b>	<b>343,917</b>	<b>343,917</b>	<b>305,607</b>	<b>305,607</b>	<b>507,345</b>	<b>507,345</b>	<b>507,345</b>	<b>507,345</b>	<b>507,345</b>



**Table 3**  
**Malaga County Water District**  
**FY 2023 ESUs (Updated)**

Customer ESU's <sup>1</sup>	ESU Customer Count	Total ESUs	Est. Monthly Revenue <sup>2</sup>	Est. Annual Revenue <sup>2</sup>
SF Residential (1 ESU)	223	223	\$9,944	\$119,323
1	98	98	5,801	69,607
2	36	72	4,262	51,140
3	15	45	2,664	31,963
4	12	48	2,841	34,093
5	13	65	3,847	46,168
6	7	42	2,486	29,832
7	4	28	1,657	19,888
8	6	48	2,841	34,093
9	3	27	1,598	19,178
10	3	30	1,776	21,308
11	2	22	1,302	15,626
12	4	48	2,841	34,093
13	1	13	769	9,234
14	1	14	829	9,944
16	1	16	947	11,364
18	1	18	1,065	12,785
20	2	40	2,368	28,411
22	1	22	1,302	15,626
26	3	78	4,617	55,402
31	1	31	1,835	22,019
50	1	50	2,960	35,514
51	1	51	3,019	36,224
52	1	52	3,078	36,935
68	1	68	4,025	48,299
90	1	90	5,327	63,925
425	<u>1</u>	<u>425</u>	<u>25,156</u>	<u>301,869</u>
Total	443	1,764	\$101,155	\$1,213,864

<sup>1</sup> Source: Based on District ESU reevaluation conducted in 2024.

<sup>2</sup> Revenue under current rates.

**Table 4**  
**Malaga County Water District**  
**Cash Flow Projection - Sewer Enterprise**

	Projected					Extended Projection				
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
<b>Beginning Fund Balance</b>	\$0	\$52,759	\$131,045	\$265,937	\$501,602	\$764,775	\$850,882	\$965,470	\$1,110,146	\$1,286,602
<b>% Sewer Rate Increase</b>	<b>25.0%</b>	<b>20.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>
<b>REVENUES</b>										
<b>Operating Revenue</b>										
Sewer Service Charge <sup>1</sup>	1,492,042	1,820,796	1,948,252	2,084,630	2,188,861	2,298,304	2,413,220	2,533,881	2,660,575	2,793,603
<i>Subtotal</i>	1,492,042	1,820,796	1,948,252	2,084,630	2,188,861	2,298,304	2,413,220	2,533,881	2,660,575	2,793,603
<b>Non-Operating Revenue</b>										
Permit Fees	81,386	83,827	86,342	88,932	91,600	94,348	97,179	100,094	103,097	106,190
Solar Tax Credit	200,000	0	0	0	0	0	0	0	0	0
Interest Income	0	528	1,310	2,659	5,016	7,648	8,509	9,655	11,101	12,866
<i>Subtotal</i>	281,386	84,355	87,652	91,592	96,616	101,996	105,687	109,749	114,198	119,056
<b>TOTAL REVENUES</b>	<b>1,773,427</b>	<b>1,905,151</b>	<b>2,035,905</b>	<b>2,176,221</b>	<b>2,285,478</b>	<b>2,400,300</b>	<b>2,518,907</b>	<b>2,643,629</b>	<b>2,774,773</b>	<b>2,912,659</b>
<b>EXPENSES</b>										
<b>Operating Expenses</b>										
Salaries	284,871	299,115	314,071	329,774	346,263	363,576	381,755	400,842	420,885	441,929
Pension Expense	28,487	29,911	31,407	32,977	34,626	36,358	38,175	40,084	42,088	44,193
Employee Benefits	110,182	115,691	121,475	127,549	133,927	140,623	147,654	155,037	162,789	170,928
Payroll Taxes	30,067	31,571	33,149	34,807	36,547	38,374	40,293	42,308	44,423	46,644
Sick	1,454	1,527	1,603	1,683	1,767	1,856	1,948	2,046	2,148	2,256
Paid Time Off	5,697	5,982	6,281	6,595	6,925	7,272	7,635	8,017	8,418	8,839
Overtime	8,000	8,400	8,820	9,261	9,724	10,210	10,721	11,257	11,820	12,411
Standby	25,146	26,403	27,724	29,110	30,565	32,094	33,698	35,383	37,152	39,010
Call-back	8,000	8,400	8,820	9,261	9,724	10,210	10,721	11,257	11,820	12,411
Workers Compensation	9,503	9,978	10,477	11,001	11,551	12,129	12,735	13,372	14,041	14,743
Community Clean-up	5,913	6,209	6,519	6,845	7,187	7,547	7,924	8,320	8,736	9,173
Utilities	180,500	130,025	136,526	143,353	150,520	158,046	165,949	174,246	182,958	192,106
Testing	10,850	11,393	11,962	12,560	13,188	13,848	14,540	15,267	16,030	16,832
Permit Fee	41,000	43,050	45,203	47,463	49,836	52,328	54,944	57,691	60,576	63,604
Gas, Fuel, & Oil	16,000	16,800	17,640	18,522	19,448	20,421	21,442	22,514	23,639	24,821
Education & Training	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,654
Professional Services	65,000	68,250	71,663	75,246	79,008	82,958	87,106	91,462	96,035	100,836
Community Outreach/Education	2,000	2,100	2,205	2,315	2,431	2,553	2,680	2,814	2,955	3,103
Repair & Maint.	100,997	106,047	111,349	116,917	122,762	128,901	135,346	142,113	149,219	156,679
Taxes/Assessments	897	942	989	1,039	1,090	1,145	1,202	1,262	1,325	1,392
Solid Waste - Dumping Fee	7,200	7,560	7,938	8,335	8,752	9,189	9,649	10,131	10,638	11,170
Directors Comp.	19,269	20,233	21,244	22,307	23,422	24,593	25,823	27,114	28,470	29,893
Directors Benefits	68,429	71,851	75,443	79,216	83,176	87,335	91,702	96,287	101,101	106,156
Insurance SDRMA	39,342	41,309	43,374	45,543	47,820	50,211	52,722	55,358	58,126	61,032
Administration	277,423	310,695	326,229	342,541	359,668	377,651	396,534	416,360	437,179	459,037
Pretreatment Program	99,792	106,357	111,675	117,259	123,122	129,278	135,742	142,529	149,655	157,138
<b>Sub-Total Operating Expenses</b>	<b>1,449,022</b>	<b>1,482,948</b>	<b>1,557,095</b>	<b>1,634,950</b>	<b>1,716,698</b>	<b>1,802,533</b>	<b>1,892,659</b>	<b>1,987,292</b>	<b>2,086,657</b>	<b>2,190,990</b>
<b>Net Revenues For Debt Service / Capital</b>	<b>324,405</b>	<b>422,203</b>	<b>478,809</b>	<b>541,271</b>	<b>568,780</b>	<b>597,768</b>	<b>626,248</b>	<b>656,337</b>	<b>688,116</b>	<b>721,670</b>
<b>Non Operating Expenses</b>										
Capital Projects	49,252	38,310	38,310	0	0	201,738	201,738	201,738	201,738	201,738
Debt Repayment	222,395	305,607	305,607	305,607	305,607	305,607	305,607	305,607	305,607	305,607
Vehicles	0	0	0	0	0	4,316	4,316	4,316	4,316	4,316
<b>Sub-Total Non Operating Expenses</b>	<b>271,646</b>	<b>343,917</b>	<b>343,917</b>	<b>305,607</b>	<b>305,607</b>	<b>511,661</b>	<b>511,661</b>	<b>511,661</b>	<b>511,661</b>	<b>511,661</b>
<b>TOTAL EXPENSES</b>	<b>1,720,668</b>	<b>1,826,865</b>	<b>1,901,012</b>	<b>1,940,557</b>	<b>2,022,305</b>	<b>2,314,193</b>	<b>2,404,320</b>	<b>2,498,953</b>	<b>2,598,317</b>	<b>2,702,650</b>
<b>NET INCOME</b>	<b>52,759</b>	<b>78,286</b>	<b>134,892</b>	<b>235,664</b>	<b>263,173</b>	<b>86,107</b>	<b>114,587</b>	<b>144,677</b>	<b>176,456</b>	<b>210,009</b>
<b>Ending Fund Balance</b>	<b>52,759</b>	<b>131,045</b>	<b>265,937</b>	<b>501,602</b>	<b>764,775</b>	<b>850,882</b>	<b>965,470</b>	<b>1,110,146</b>	<b>1,286,602</b>	<b>1,496,611</b>
Debt Service Coverage (Min. 1.25x)	1.46	1.38	1.57	1.77	1.86	1.96	2.05	2.15	2.25	2.36
<i>Target Met</i>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Fund Reserve Target: 30% of Operating Expenses + Capital Reserves Target	634,707	644,884	667,129	690,485	715,009	740,760	767,798	796,188	825,997	857,297
<i>Target Met</i>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>

<sup>1</sup> Assumes an August 1, 2024 rate implementation.

**Table 5**  
**Malaga County Water District**  
**Sewer Rate Derivation**

	<u>FY 24/25 Rev. Requirement</u>	<u>Total ESUs</u>	<u>FY 24/25 Rate</u>
<b>Pretreatment Surcharge</b>			
Pretreatment Expenses	\$99,792		
Pretreatment Revenue Recovery	81,386		
Remaining to be Recovered w/ Rates:	18,407		
<b>Residential Allocation</b>	400	223	<b>\$0.15</b>
<b>Non-Residential Allocation</b>	18,007	1,541	<b>\$0.97</b>
<b>Expansion Surcharge</b>	110,214	1,541	<b>\$5.96</b>
<b>Sewer Service Charge per ESU</b> (less pretreatment & expansion)	\$1,388,710	1,764	<b>\$65.60</b>

**Table 6**  
**Malaga County Water District**  
**Proposed Sewer Rates**

	<b>Current Rates</b>	<b>8/1/2024</b>	<b>7/1/2025</b>	<b>Proposed</b>		
				<b>7/1/2026</b>	<b>7/1/2027</b>	<b>7/1/2028</b>
<b>Sewer Service Charge per ESU</b>						
Residential User	\$44.41	\$65.60	\$78.72	\$84.23	\$90.13	\$94.64
Industrial User	\$43.75	\$65.60	\$78.72	\$84.23	\$90.13	\$94.64
<b>Pretreatment Surcharge</b>						
Residential User	\$0.18	\$0.15	\$0.18	\$0.19	\$0.20	\$0.21
Industrial User	\$7.73	\$0.97	\$1.16	\$1.24	\$1.33	\$1.40
<b>Expansion Surcharge</b>						
Industrial User	\$7.71	\$5.96	\$7.15	\$7.65	\$8.19	\$8.60
<b>Total Charge</b>						
Residential User	\$44.59	\$65.75	\$78.90	\$84.42	\$90.33	\$94.85
Industrial User	\$59.19	\$72.53	\$87.03	\$93.12	\$99.65	\$104.64

**Table 7**  
**Malaga County Water District**  
**Sewer Bill Impacts**

	<b>Current</b>	<b>8/1/2024</b>	<b>7/1/2025</b>	<b>7/1/2026</b>	<b>7/1/2027</b>	<b>7/1/2028</b>
<u>Residential Monthly Bill Impact</u>						
		<i>Projected Bills</i>				
<b>Total Charge</b>	\$44.59	\$65.75	\$78.90	\$84.42	\$90.33	\$94.85
<i>\$/Month Increase</i>		\$21.16	\$13.15	\$5.52	\$5.91	\$4.52

**RENTAL AGREEMENT BETWEEN MALAGA COUNTY WATER DISTRICT AND  
DRAFT SAM YOUTH SOCCER LEAGUE**

---

This Agreement is entered into by and between the Malaga County Water District, hereinafter referred to as "District" and SAM Youth League hereinafter referred to as "SYL", for the rental of soccer fields at District's Park effective \_\_\_\_\_, (the "Effective Date") as follows:

**Section 1. Purpose.**

SYL requires facilities to operate youth and adult soccer games and desires to rent the District's soccer fields. The "Soccer Fields" subject to this agreement are identified in attachment "A" which is attached to and incorporated into this agreement by this reference.

**Section 2. Term.**

The lease shall be month to month beginning on the Effective Date and may be cancelled by either party upon receipt of three (3) days written notice from the other party.

**Section 3. Consideration.**

SYL agrees to pay the District a daily rate of \$42.50 per 4 hour block for field use, including lights, **due and payable in advance at the district office**. No deposit required for non- profit organizations.

No late payments will be accepted. In the case that SYL fails to pay in advance to the date the field rental was used, the deposit will be forfeited. No district employee or staff member other than the employees at the District Office are allowed to receive payment. Delinquent payments paid three days after the due date shall bear a late charge of one and one-half percent (1.5%) per month or portion thereof that the payment is delinquent.

**Section 4. Use of Soccer Fields.**

- A. Days and Hours of Use. The SYS may use the Soccer Fields to operate as sports and sport practice on the dates and during the times set forth in this Agreement. **Hours of operation shall be three days a week, Tuesday through Thursday from 5:00pm to 9:00pm. Days of operation excludes Saturday and Sunday. Use of soccer fields must end before 9:00pm and the park must be cleaned and vacated before the park closes at 9:00pm.** Hours of operation excludes field use on Friday's and the following days/times:

- Valentines Dance (February)
- Easter Program (March/April)

- Fiesta Day (September)
- Halloween Dance (October)
- Thanksgiving Luncheon (November)
- Christmas Program (December)
- Any other District sponsored events.

Due to the nature of scheduling, date and times may vary by event. Notice of event exclusion will be given ten (10) calendar days before the event. Days and hours of use may be changed by written agreement of the Parties.

B. Equipment. The SYL agrees to provide and pay for their own telephone service, marketing and equipment including soccer goals.

C. Maintenance. The SYL agrees to maintain cleanliness of the Facility and its surrounding area, to be free from trash and debris, and to be swept and sanitized clean daily use.

D. Staffing. The SYL agrees that the District will not provide staff and that SYL is responsible for providing its own staff and is responsible for the supervision and safety of all persons (club members, licensees or invitees) using the Leasehold Soccer Fields as described in the Agreement.

E. Condition of Soccer Fields. SYL has inspected and accepts the condition of the field as is and acknowledges that the Soccer Fields are suitable and safe for the intended purpose. The District will be responsible for routine maintenance such as irrigation and mowing but will not be responsible for preparing the field for play such as marking or striping.

F. Food. Any vendors selling during the event must go through the district office or staff and pay a fee to sell at the park.

#### Section 5. **Nuisance or Unlawful Use.**

The SYL shall not to commit, or allow others to commit, any waste on the Soccer Fields, or nuisance, nor shall it use or allow the Soccer Fields to be used in violation of Federal, State, County and/or Laws, ordinances or regulations including the Park Rules which are attached hereto and incorporated herein by this reference as attachment "8.". **The use of a PA System is strictly prohibited.**

The SYL, at their sole expense, shall promptly comply with any and all laws, ordinances, rules, regulations, requirements and orders whatsoever, present or future, or national, state or local government, which may in any way apply to the use, maintenance or occupation or operations on the Soccer Fields, provided that such compliance does not prevent the above reasonable use of the Soccer Fields, and if so, this Agreement, at the

option of the SYL, shall terminate without any further liability or obligation by either party.

**Section 6. Holdover and Surrender.**

The SYL shall, at the termination of this Agreement, vacate the Soccer Fields in as good a condition as they were at the Effective Date of this Agreement, except for the reasonable use and wear thereof, acts of God, or damage by casualty beyond the control of SYL.

**Section 7. Fixtures and Improvements.**

The SYL shall not remove improvement from the Soccer Fields or any District Property during or at the expiration or other termination of this Agreement, or any extension or holdover period therefor, but may remove fixtures, equipment and other personal property placed or installed in or upon the Soccer Fields by SYL or under its authority. Any damage resulting from removal in other than a good workmanlike manner shall be repaired by SYL.

The SYL agrees that, except for reasonable repairs and minor improvements, it will not allow the Soccer Fields to be altered or any facilities installed or constructed without having first obtained the written consent of the District for such proposed alteration.

The SYL will not construct or place or permit to be constructed or placed any sign, awnings, marquees, or other structures projecting from the exterior of the Soccer Fields without District's prior written consent. The SYL further agrees to remove signs, displays, advertisements or decorations it has placed or permitted to be placed, on the Soccer Fields; which in the District's opinion are offensive or otherwise objectionable. If SYL fails to remove such signs, displays, advertisements or decorations within five days after having received written notice to remove the same from the District, the District may re-enter the Soccer Fields and remove them at the SYL's expense.

**Section 8. Inspection and Maintenance.**

The SYL shall keep in good repair and maintain except as provided on Section 4(e) at the SYL's expense the Soccer Fields including any improvement thereon.

The District reserves the right to enter and inspect the Soccer Fields at any time. The District will give SYL notice of any condition(s) that the District determines needs repair/maintenance if the SYL fails, neglects, or refuses to commence the repair or maintenance work required herein ten (10) days after written notice has been served by the District, or if the SYL fails, neglects or refuses to pursue the repair or the maintenance work with reasonable diligence to completion, the District may, at its sole option, perform or cause to be performed such repair or maintenance work and add reasonable costs thereof to the installments of rent next due, as a charge, to the District. The District reserves the right to immediately cease the use of the Soccer Fields by SYL



and/or effect immediate repairs if, in its sole determination, the District determines that there is any condition present on the Soccer Fields that is an immediate danger to the health, safety or welfare of the Public.

**Section 9. Indemnification.**

Except to the extent of District's gross negligence or willful misconduct, and to the fullest extent permitted by law, SYL agrees to indemnify, hold harmless, protect, and defend District and District's employees, Board of Directors, agents, representatives, and contractors from any and all claims, causes of action, liability, losses, costs and damages, for the foreseeable or unforeseeable, arising out of or related to any act, omission, or neglect of SYL or SYL's agents, employees, representatives, or contractors, or arising from or related to SYL's use of or activities on or about the property of the District including, without limitation to, any claims, liens or encumbrances related to or resulting from this Agreement. The provisions of this section shall survive the termination, cancellation, or expiration of this Agreement.

**Section 10. Insurance.**

SYL, at its sole cost and expense, shall acquire and maintain in full force and effect throughout the term of this Agreement worker's compensation, employer's liability, and commercial general liability insurance. The minimum amounts of coverage corresponding to the aforesaid categories of insurance per insurable event shall be as follows:

<b><u>INSURANCE CATEGORY</u></b>	<b><u>MINIMUM LIMITS</u></b>
Worker's Compensation	Statutory
Employer's Liability Minimum Limit	\$100,000/accident for bodily injury or disease
Comprehensive General Liability	\$1,000,000 per occurrence for bodily injury \$1,000,000 per occurrence for personal injury \$1,000,000 per occurrence for property damage

Any deductibles or self-insured retentions must be declared to and approved by the General Manager of District. In the event District does not approve of a deductible amount, at the option of the District, either SYL's insurer shall reduce or eliminate the deductible or self-insurance retentions with respect to District, its officers, employees and agents, or SYL shall procure a bond guaranteeing payment of losses related to investigations, claim administration and defense expenses.

Concurrently with the execution of this Agreement, SYL shall furnish District with certificates and copies of information or declaration pages of the insurance required by the Agreement herein and, with respect to evidence of commercial general liability coverage, original endorsements as follows:

A. Precluding cancellation or reduction in coverage before expiration of thirty (30) days after District shall receive written notification of cancellation or reduction in coverage by certified mail, return-receipt requested.

B. Providing the SYL's insurance shall apply separately to each insured against whom a claim is made, or suit is brought, except with respect to the limits of the insurer's liability (cross-liability endorsements).

C. Naming District, its Board, officers, employees, and agents as additional insureds; and

D. Providing that SYL's insurance shall be primary insurance relating to SYL's services herein under this Agreement with respect to the District, its Board, officers, employees, and agents, and further providing that any insurance or self-insurance maintained by the District on behalf of the District, its Board, officers, employees and agents shall be in excess of SYL's insurance and shall not be contributory with it.

In the event of the breach of any of the provisions of this paragraph, or in the event of any notices received which indicate any required insurance coverage will be diminished or cancelled, District, at its option, may notwithstanding any other provision of this Agreement to the contrary, immediately declare a material breach of this Agreement and suspend use of the District facilities by SYL pursuant to this Agreement.

#### Section 11. **General.**

A. Independent Contractor. SYL is an independent contractor and not an officer, agent, servant or employee of District. SYL is fully responsible for the acts and

omissions of its officers, agents, employees, contractors, or representatives. Nothing in this Agreement shall be construed as creating a partnership or joint venture between District and SYL. Neither SYL nor its officers, employees, agents, contractors or representatives shall obtain a right to retirement or other benefits that accrue to District employees.

B. Property Damage. Any physical damage caused by the negligent or willful acts or omission of SYS, its employees, contractors, agents or representatives shall be repaired or replaced promptly by SYL, at SYL's sole expense.

C. Choice of Law and Venue. This Agreement shall be construed and enforced in accordance with the laws of the State of California. In the event of litigation between the parties, venue in state trial courts shall lay exclusively in the County of Fresno.

D. Amendment. This Agreement may only be amended when modified upon written agreement between the parties hereto. The parties agree to meet and confer in good faith if amendments or modifications are proposed.

E. Severability. If any of the provisions contains in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of this Agreement and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had not been contained in this Agreement.

F. Entire Agreement. This Agreement is the entire agreement between the parties, and supersedes any prior agreement, representation, negotiations, or correspondence between the parties except as expressed in this Agreement. Except as otherwise provided in this Agreement, no subsequent change or addition to this Agreement shall be binding unless in writing and signed by the parties to this Agreement.

G. Waiver. The waiver by either party of any breach or violation of any provision of this Agreement shall not be deemed to be a waiver of any breach or violation of any other provision nor of any subsequent breach or violation of the same or any other provisions. The acceptance of any monies that become due hereunder shall not be deemed to be a waiver of any pre-existing or concurrent breach or violation by other parties of any provision to this Agreement.

H. Joint and Several. If SYL is constituted of more than one person or entity, the obligations imposed on each said person or entity shall be joint and several.

I. Attorney's Fees. In the event that any action is instituted by either party to enforce any right or obligation under this Agreement, the prevailing party shall be entitled to and have its fees and costs associated with such action including, but not

limited to, attorney's fees and expert witness fees.

J. Transfer by SYL. SYL shall not, in any way, directly or indirectly, transfer or sign any right or duty under this Agreement without prior written consent of District.

K. Notice. Either party may give the other party any notice required or permitted pursuant to this Agreement follows:

To the District: Malaga County Water District  
3580 S. Frank Street  
Fresno, CA 93725  
Attn: General  
Manager

To SYL: Samuel Trinidad  
211 S. THIRD STREET  
FOWLER, CA 93625  
559-903-0627

L. Authority. Each person signing below represents and warrants that he or she is duly authorized to sign and enter into this Agreement.

M. Execution and Counterparts. This Agreement may be executed in counterparts or by facsimile, each of which shall be an original and all of which shall constitute one and the same agreement.

Owner:

SYS:

\_\_\_\_\_  
Acting General Manager

\_\_\_\_\_  
Samuel Trinidad  
SAM YOUTH SOCCER LEAGUE

MALAGA COUNTY WATER  
DISTRICT

Date: \_\_\_\_\_

Date:  
\_\_\_\_\_

**4.01.060 General rules.**

It shall be unlawful for any person, within any park or other recreational facility which is owned, leased, under the control of, or maintained or operated by the Malaga County Water District to violate any of the following:

A. Fires – Picnicking. No person shall make or kindle a fire or cook any meal within any park except in stoves, barbecues or other facilities specifically provided by the District or in a container commercially manufactured for such purpose. Fires or open flames may only be located in areas designated for such use during open park hours or by written permission of the District.

B. Park Hours, Closed to Public. The District may establish hours of operation of any park located within the District and no person shall enter any park or area of any park which is closed to the public. Closed areas or hours of operation shall be designated by signs posted at all entrances thereto.

C. Alcohol. No person shall provide or consume alcoholic beverages in any park, or in any building or structure thereon, not expressly designated as permitting such use or consumption without first obtaining written permission of the District and any/all necessary permits.

D. Controlled Substances. Possession, distribution, or use of any controlled substance (as defined by applicable sections of the California Penal or Health and Safety Codes) anywhere in any park of the District is strictly prohibited.

E. Firearms, Weapons and Fireworks. No person shall carry or discharge any firearm, rifle, pistol, air rifle, paintball, soft pellet or similar gun, slingshot, bow and arrow or other similar device or weapon within or into any park without written permission of the District. No person shall carry, possess or discharge any firework, firecracker, rocket or other type of explosive without written permission of the District.

F. Explosives, Inflammable Materials. No person shall use, possess or ignite explosives or highly flammable materials of any kind, including gas, lighter fluid, oil, or other fuel, except as necessary for a vehicle or equipment without written permission of the District.

G. Skateboards, Skates. No person shall use a skateboard, skates, scooter or other similar device in an unsafe or hazardous manner as to endanger any other person or in any area specifically prohibiting such use. Any person using a skateboard, inline skates, scooter or similar device in any park must wear protective equipment including helmet, elbow pads, and knee pads.

H. Bicycles. No person shall ride a bicycle within a park except in areas authorized for vehicular travel or specifically authorized for bicycle use. All persons required by law to wear a helmet or other protective equipment while riding a bicycle shall wear such helmet or other protective equipment while using a bicycle or similar device in any park.

I. Hazardous Activities. No person shall engage in model airplane flying, propelling a rocket or missile of any type, driving golf balls, engaging in archery or other hazardous activity within any park except in an area specifically designated for such activity or by written permission of the District.

J. Concessions and Profiteering. No person or commercial enterprise may use a park for financial gain without first obtaining written permission from the District and any/all necessary permits.

K. Noise. No person shall willfully make or continue a loud, unnecessary, annoying noise or engage in riotous, boisterous, threatening, indecent or abusive language or conduct within a park as to create a nuisance or disturb the public peace or the quiet enjoyment of any reasonable person of normal sensitivity who is lawfully present in any park or nearby property.

L. Amplified Sounds. No person shall cause the amplification of sound within any park if the noise level causes annoyance or discomfort to any reasonable person of normal sensitivity lawfully present in the park or on nearby properties or otherwise disturbs the public peace or creates a nuisance. Amplified sounds may be permitted by written permission of the District.

M. Animals and Pets. No animals or pets, except service animals, are allowed in the park at any time.

N. Model Aircraft. No model aircraft, remotely piloted vehicles, airplanes, or drones are allowed in the park at any time.

O. No Golf. No person shall play or practice golf or use golf equipment in the park without express written consent of the District. [Ord. 2014-1 § 4.]

**4.01.070 Penalty.**

In addition to any other penalties provided by this code, any person violating any provision of this chapter, or any rules, policies, or regulations adopted pursuant to this chapter may be expelled from any park by the District, General Manager, or his or her designee, including, but not limited to, authorized District employees, referees, umpires, or other designee. Any person so expelled from any park who refuses to leave the park or facility or who returns to the park or facility without permission of the District shall be in violation of this code. Such violation shall be punishable as a misdemeanor or infraction or as otherwise permissible by this code or any other law or regulation.

**4.01.080 Savings clause.**

Nothing in this title is intended to or shall prevent the District from exercising any power or purpose authorized by law. Nothing in this title shall supersede or infringe upon any agreement entered into the District for the collection of solid wastes entered into prior to the adoption of this ordinance.



**County of Fresno**  
COUNTY CLERK / REGISTRAR OF VOTERS  
JAMES A. KUS

**item 6.b.**

May 30, 2024

Moises Ortiz, District Manager  
Malaga County Water  
3580 S Frank St  
Fresno CA 93725



Dear Mr. Ortiz:

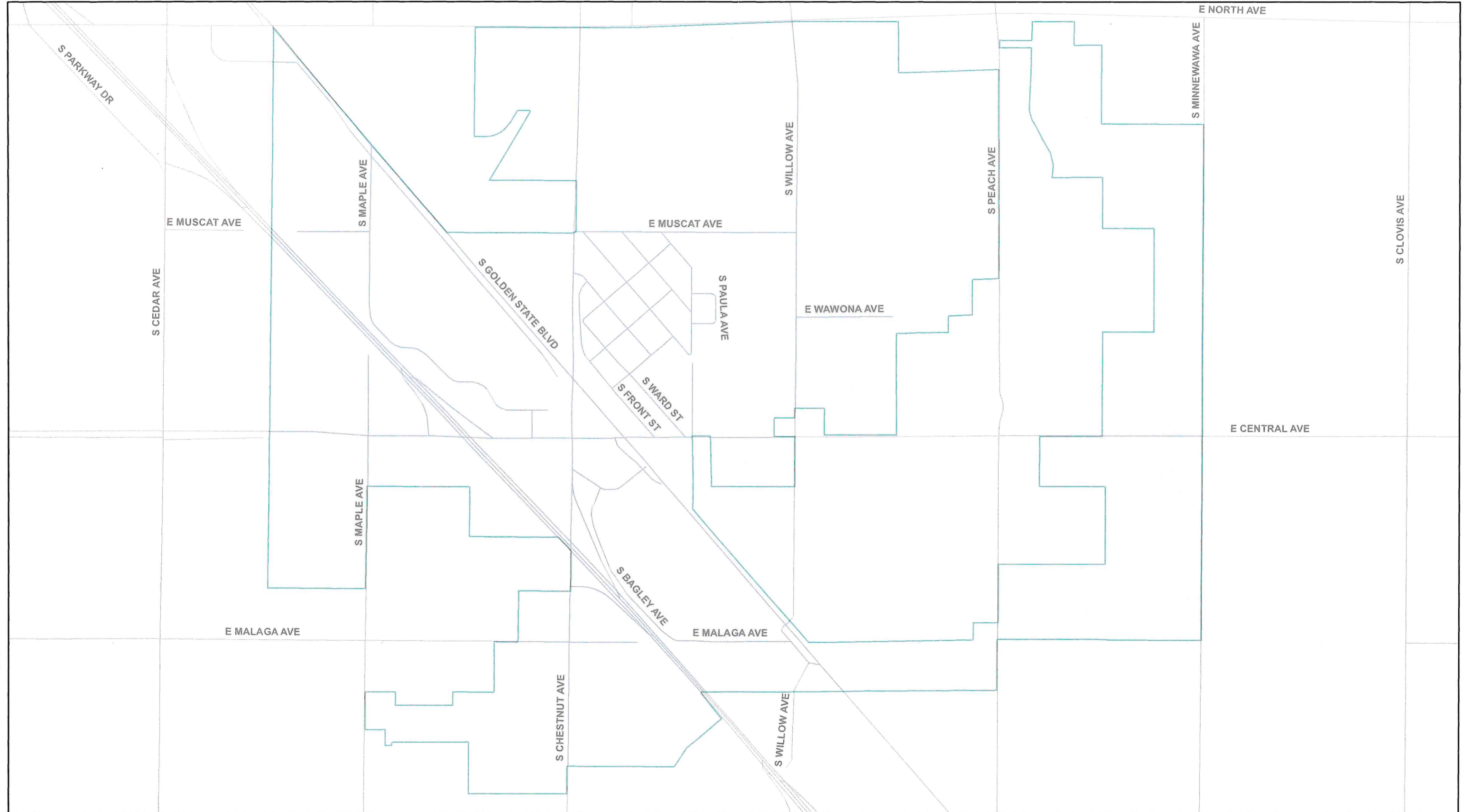
The Fresno County Clerk/Registrar of Voters' office has identified your district as eligible for election in the upcoming Presidential General Election to be held on November 5, 2024. Before we move forward into the election, we want to confirm that the boundary lines we maintain for your district are correct, in accordance with your jurisdiction. If you identify any discrepancies, we would like to make any needed corrections at this time. Maps showing your specific boundaries are attached. Please review these maps, have them certified by someone authorized by your jurisdiction, and have them returned to the Fresno County Elections Office at 2221 Kern St. Fresno, California 93721.

According to Election Code 12262 – Jurisdictional Boundary Change Effective Dates, the Fresno County Clerk/Registrar of Voters has until 125 days before an election to make any boundary line changes. Any boundary line changes after that will not be effective for this election. Therefore, the deadline for boundary line changes for this election will be July 3, 2024. We encourage you to review and return the maps prior to June 19, 2024. That will give us the necessary time needed to correct any discrepancies.

Thank you.

Elections IT Unit  
Office of James A. Kus  
Fresno County Clerk/Registrar of Voters

Enclosure  
CC:



**Malaga County Water - District Map Certification 2024**



**CERTIFICATION**

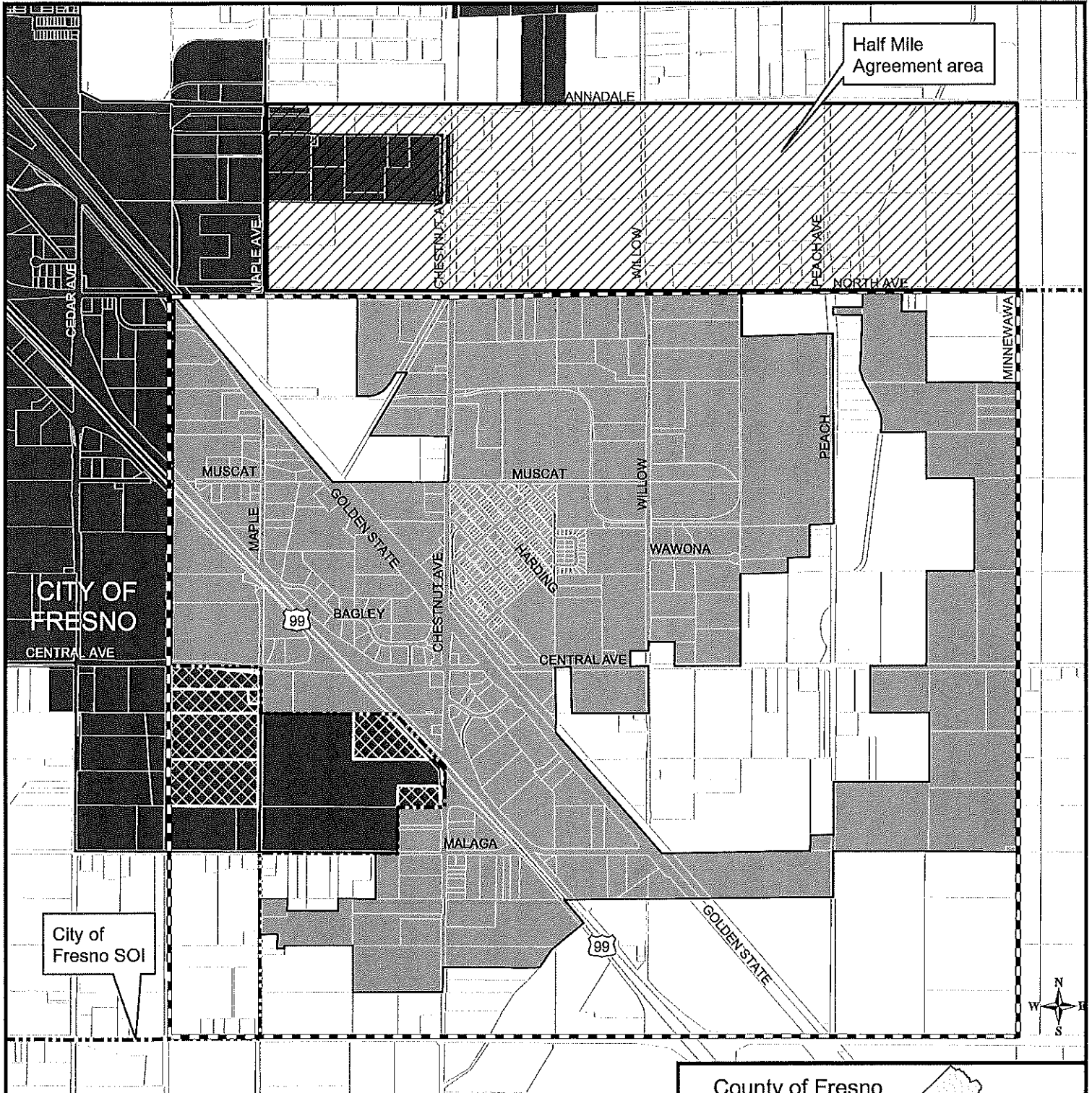
On behalf of the district, I hereby certify that I have reviewed the map boundaries and/or files for the district and approve them for the use of the November 2024 Presidential General Election to be held on November 5th, 2024.

_____	_____	_____
Signature	Date	Email
_____	_____	_____
Print name	Title	Phone Number








# Malaga County Water District

Services: water, sewer, park and recreation



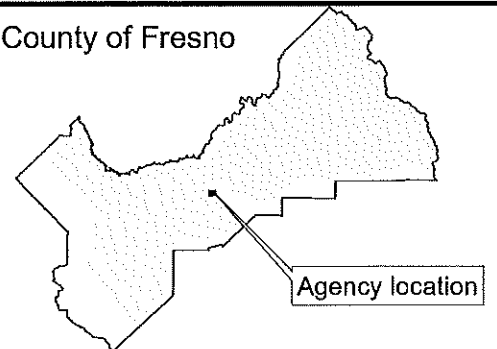
## Fresno Local Agency Formation Commission

-  District SOI
-  Fresno SOI
-  District overlapping city
-  City of Fresno
-  MCWD Service area

Formation: 1958  
 Sphere updated: 10/10/2007  
 District area: 1,624 acres  
 Sphere area: 2,674 acres

Map prepared: 03/03/2017

## County of Fresno



Expenses	WATER	SEWER	Collection System Maintenance	PRE-TREATMENT	RECREATION	SOLID WASTE
Labor						
52100-Salaries	\$142,933	\$276,052	\$11,025	\$32,248	\$149,556	
52150-Pension Expense	\$14,293	\$27,605	\$1,103	\$3,225	\$7,973	
56020-Employee Benefits	\$55,591	\$110,182	\$1,001	\$13,898	\$32,428	
56024-Payroll Taxes	\$17,161	\$29,254	\$1,467	\$5,310	\$13,761	
56025-Sick	\$744	\$1,410	\$55	\$161	\$748	
Paid Time Off	\$2,859	\$5,521	\$221	\$645	\$1,595	
56026-Overtime	\$5,000	\$8,000		\$500	\$1,000	
Standby	\$28,228	\$25,146				
Call-back	\$5,000	\$8,000				
Workers Compensation	\$5,881	\$11,358	\$454	\$1,327	\$6,154	
Community Clean-up	\$5,913	\$5,913				
Long Term Debt						
First Foundation	\$40,758	\$73,314				
Prop 1 Meter Loan	\$16,534					
Zions Bank	\$8,954				\$35,814	
WWTF Project (3 year)	\$28,357	\$38,310				
LAIF Repayment	\$28,968	\$86,905				
Sewer Refi		\$36,900				
Solar Project		\$58,962			\$21,868	
Operations Expenses						
52300-Utilities	\$360,000	\$180,500			\$48,000	
53210-Testing	\$2,650	\$10,850		\$10,700		
Testing Supplies	\$500					
Permit Fee		\$41,000				
56060-Gas, Fuel, & Oil	\$2,000	\$16,000	\$1,000		\$1,000	
56220-Education & Training	\$2,000	\$3,000				
57120-Professional Services	\$15,000	\$54,000				
57140-Rents & Leases	\$48,000					
Community Outreach/Education	\$3,000	\$2,000		\$1,000	\$1,000	
57150-Repair & Maint.						
Lab Equipment		\$4,250				
Testing Supplies				\$1,000		
Pond Maintenance		\$51,300				
Vehicle Replacement	\$20,000					
Equip Replacement Fund	\$12,000	\$27,305				
Vehicle Maint	\$2,000	\$16,000			\$1,000	
Well Maintenance	\$60,000					
Disptibution Maintenance	\$10,000					
Water Meter Maint/Replace	\$30,891					
Supplies	\$3,000					
GIS	\$3,570	\$2,142	\$714	\$714		
Site Maintenance	\$12,000					
Groundwater Sustainability	\$35,154					
Collection System						
Camera			\$2,000			
System Repair			\$3,000			
Man Hole Maint/Repair			\$3,750			
Vac Trailer Maint			\$3,900			
Lift Station Repair/Maint			\$20,000			
Permit Issuance Admin Expense				\$2,879		
Recreation						
Recreation Bingo					\$4,800	
Senior Bingo					\$2,320	
Recreation Committee Meetings					\$600	
Events					\$52,200	
Field/Maintenance					\$30,000	
Pool Chemicals					\$25,000	
Pool Maintenance					\$10,000	

Donations					\$5,000	
Water					\$8,000	
Reserves/Capital Improvement	\$58,357		\$2,630			
<b>Taxes/Assessments</b>	\$180	\$897			\$752	
57170-Travel & Meetings						
<b>Solid Waste</b>						
74060-Solid Waste-Colltn-Res						78,635
74060-1 Solid Waste-Colltn-Bus						766,244
Franchise Fee						60,000
74065-Solid Waste-Dumping Fee	\$3,600	\$7,200				
<b>98000-Grant Expenses</b>						
98005-RCAC						
Well 3A Project	\$10,000					
Well 5A Project	\$20,000					
Solar Project		\$14,589			\$8,116	
<b>SUB TOTAL</b>	\$1,121,075	\$1,233,866	\$52,319	\$73,607	\$468,684	904,878
56030-Directors Comp.	\$18,244	\$20,080	\$851	\$1,198	\$7,627	0
56036-Directors Benefits	\$64,788	\$71,306	\$3,024	\$4,254	\$27,086	0
56070 Insurance SDRMA	\$37,248	\$40,996	\$1,738	\$2,446	\$15,572	
Administration	\$243,308	\$302,575	\$12,477	\$18,716	\$43,671	3,119
<b>TOTAL</b>	\$1,484,663	\$1,668,822	\$70,409	\$100,220	\$562,640	907,998

**Revenue**

**Water**

Metered Water Service	\$1,000,056
Meter Surcharge-Commercial Prop 1 Loan	\$15,156
Supplimental GW Sus-Commercial	\$35,154
Fireline Service	\$424,173

**Recovered Costs**

Engineering	\$4,000
Legal	\$2,000
Connection	\$10,000

**Sewer**

Residential Service	\$166,653
41300 Commercial Service	\$1,177,032
41350-Capacity Expansion Surchg	\$112,833

**Recovered Costs**

Engineering	\$5,000
Legal	\$2,000
Solar Project Rebate	\$200,000
Connection	\$10,000

**Collection System**

Residential	\$8,893
Commercial	\$62,808

**PreTreatment**

Surcharge	\$17,801
Permit Fees	\$57,572
Permit Issuance (Admin)	\$2,879
<b>Recovered Costs</b>	
Engineering	\$8,000
Legal	\$2,000
Testing	\$11,700

**Recreation**

County Tax Share	\$415,000
Franchise Fee	\$60,000
Center Rentals	\$10,000
Park Rentals	\$5,000

Events					\$10,000	
Donations					\$5,000	
Office/Storage Rental					\$48,000	
<b>Solid Waste</b>						
Residential Service						78,635
Admin Fee						3,119
Commercial Service						826,244
<b>Total Expenses</b>	\$1,484,663	\$1,668,822	\$70,409	\$100,220	\$562,640	907,998
<b>Total Income</b>	\$1,490,539	\$1,673,517	\$71,701	\$99,951	\$553,000	907,998
<b>Enterprise Profit (Loss)</b>	\$5,876	\$4,695	\$1,292	<b>(\$269)</b>	<b>(\$9,640)</b>	<b>(0)</b>



74060-1 Solid Waste-Colltn-Bus Franchise Fee								
74065-Solid Waste-Dumping Fee	\$3,600	\$3,780	\$7,200	7,560				
<b>98000-Grant Expenses</b>								
98005-RCAC								
Well 3A Project	\$10,000							
Well 5A Project	\$20,000	\$4,000						
Solar Project			\$14,589					
<b>SUB TOTAL</b>	<b>\$1,121,075</b>	<b>\$1,211,411</b>	<b>\$1,233,866</b>	<b>1,302,669</b>	<b>\$52,319</b>	<b>\$54,430</b>	<b>\$73,607</b>	<b>\$78,476</b>
56030-Directors Comp.	\$18,244	\$18,244	\$20,080	20,080	\$851	\$851	\$1,198	\$1,198
56036-Directors Benefits	\$64,788	\$61,549	\$71,306	67,741	\$3,024	\$2,872	\$4,254	\$4,041
56070 Insurance SDRMA	\$37,248	\$39,111	\$40,996	43,045	\$1,738	\$1,825	\$2,446	\$2,568
Administration	\$243,308	\$255,473	\$302,575	317,704	\$12,477	\$13,101	\$18,716	\$19,652
<b>TOTAL</b>	<b>\$1,484,663</b>	<b>\$1,585,787</b>	<b>\$1,668,822</b>	<b>1,751,239</b>	<b>\$70,409</b>	<b>\$73,080</b>	<b>\$100,220</b>	<b>\$105,935</b>
<b>Revenue</b>								
<b>Water</b>								
Metered Water Service	\$1,000,056	\$1,080,060						
Meter Surcharge-Commercial Prop 1 Loz	\$15,156	\$16,368						
Supplimental GW Sus-Commercial	\$35,154	\$37,966						
Fireline Service	\$424,173	\$458,107						
Recovered Costs								
Engineering	\$4,000	\$4,160						
Legal	\$2,000	\$2,080						
Connection	\$10,000	\$10,000						
<b>Sewer</b>								
Residential Service			\$166,653	200,354				
41300 Commercial Service			\$1,177,032	1,421,859				
41350-Capacity Expansion Surchg			\$112,833	135,135				
Recovered Costs								
Engineering			\$5,000	5,200				
Legal			\$2,000	2,080				
Solar Project Rebate			\$200,000	0				
Connection			\$10,000	10,000				
<b>Collection System</b>								
Residential					\$8,893	\$9,338		
Commercial					\$62,808	\$65,949		
<b>PreTreatment</b>								
Surcharge							\$17,801	\$22,406
Permit Fees							\$57,572	\$60,451
Permit Issuance (Admin)							\$2,879	\$3,023
Recovered Costs								
Engineering							\$8,000	\$8,400
Legal							\$2,000	\$2,100
Testing							\$11,700	\$12,285
<b>Recreation</b>								
County Tax Share								
Franchise Fee								
Center Rentals								
Park Rentals								
Events								
Donations								
Office/Storage Rental								
<b>Solid Waste</b>								
Residential Service								
Admin Fee								
Commercial Service								
<b>Total Expenses</b>	<b>\$1,484,663</b>	<b>\$1,585,787</b>	<b>\$1,668,822</b>	<b>1,751,239</b>	<b>\$70,409</b>	<b>\$73,080</b>	<b>\$100,220</b>	<b>\$105,935</b>
<b>Total Income</b>	<b>\$1,490,539</b>	<b>\$1,608,742</b>	<b>\$1,673,517</b>	<b>1,774,628</b>	<b>\$71,701</b>	<b>\$75,286</b>	<b>\$99,951</b>	<b>\$108,664</b>
<b>Enterprise Profit (Loss)</b>	<b>\$5,876</b>	<b>\$22,955</b>	<b>\$4,695</b>	<b>23,389</b>	<b>\$1,292</b>	<b>\$2,207</b>	<b>(\$269)</b>	<b>\$2,729</b>

# item 15.a.1

## Peak Day Pricing Event season starts in June

Peak Day Pricing works in conjunction with your time-of-use rate plan to encourage energy conservation when demand is higher.

- With Peak Day Pricing, your regular rates will be discounted from **June 1 to September 30**.\*
- On 9 to 15 Event Days, a surcharge will be added to energy use during Event Hours which are between **4 p.m.** and **9 p.m.**
- You will get alerts the day ahead of Events to help you prepare.

If Peak Day Pricing is no longer the right fit for your business, you may opt out at any time.

To see more detail in your energy usage, update your notification preferences or change your program enrollment, log in at [pge.com/pdp](https://pge.com/pdp).



\*Effective summer rates are lower after Peak Day Pricing credits have been applied, but effective rates are higher during Peak Day Pricing Event hours.  
"PG&E" refers to Pacific Gas and Electric Company, a subsidiary of PG&E Corporation. © 2024 Pacific Gas and Electric Company. All rights reserved.  
These offerings are funded by California utility customers and administered by PG&E under the auspices of the California Public Utilities Commission.  
CNR-0524-7462



Pacific Gas and Electric Company  
Attn: Peak Day Pricing  
300 Lakeside Drive  
Oakland, CA 94612



T30 P1 / 0009403

Malaga Community Center  
3580 S Frank Ave.  
Fresno, CA 93725-2511





# item 15.a.2. County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING  
STEVEN E. WHITE, DIRECTOR



## NOTICE OF PUBLIC HEARING FRESNO COUNTY PLANNING COMMISSION

A public hearing will be held on **AMENDMENT APPLICATION NO. 3852, VARIANCE APPLICATION NO. 4170; SITE PLAN REVIEW APPLICATION NO. 8299, and INITIAL STUDY NO. 8337** filed by **KHUSHPAL SINGH**, proposing to:

Allow the rezoning of a one-acre parcel from the AL-20 (Limited Agricultural, 20-acre minimum parcel size) Zone District to the M-1 (c) (Light Manufacturing; Conditional) Zone District with limited industrial uses; allow a five-foot side yard setback (15-foot required) to accommodate a grocery store on the parcel; and approve a Site Plan Review for the proposed store located on the southwest corner of East North Avenue and South Chestnut Avenue approximately 1,285 feet south of the nearest City of Fresno boundary (APN: 330-050-03) (3035 S. Chestnut Avenue) (Sup. Dist. 3).

The Planning Commission hearing will be at **8:45 a.m. on June 13, 2024** (or as soon thereafter as possible) in Room 301, Hall of Records, 2281 Tulare Street (Tulare & "M" Streets), Fresno, CA.

The Agenda and Staff Reports will be on the Fresno County web site  
<https://www.fresnocountyca.gov/PlanningCommission>  
by Saturday, June 8, 2024, 6:00 a.m.

**PROGRAM ACCESSIBILITY AND ACCOMMODATIONS:** The Americans with Disabilities Act (ADA) Title II covers the programs, services, activities, and facilities owned or operated by state and local governments like the County of Fresno ("County"). Further, the County promotes equality of opportunity and full participation by all persons, including persons with disabilities. Towards this end, the County works to ensure that it provides meaningful access to people with disabilities to every program, service, benefit, and activity, when viewed in its entirety. Similarly, the County also works to ensure that its operated or owned facilities that are open to the public provide meaningful access to people with disabilities.

To help ensure this meaningful access, the County will reasonably modify policies/ procedures and provide auxiliary aids/services to persons with disabilities. If, as an attendee or participant at the meeting, you need additional accommodations such as an American Sign Language (ASL) interpreter, an assistive listening device, large print material, electronic materials, Braille materials, or taped materials, please contact the Current Planning staff as soon as possible during office hours at (559) 600-5473 or at [ecalvillo@fresnocountyca.gov](mailto:ecalvillo@fresnocountyca.gov). Reasonable requests made at least 48 hours in advance of the meeting will help to ensure accessibility to this meeting. Later requests will be accommodated to the extent reasonably feasible.

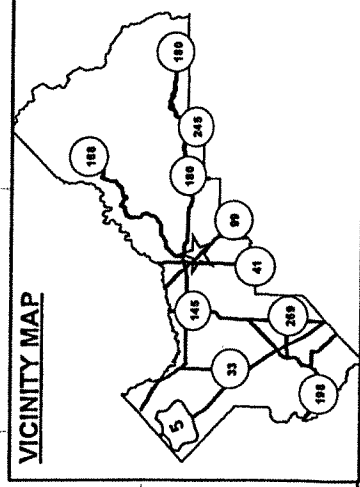
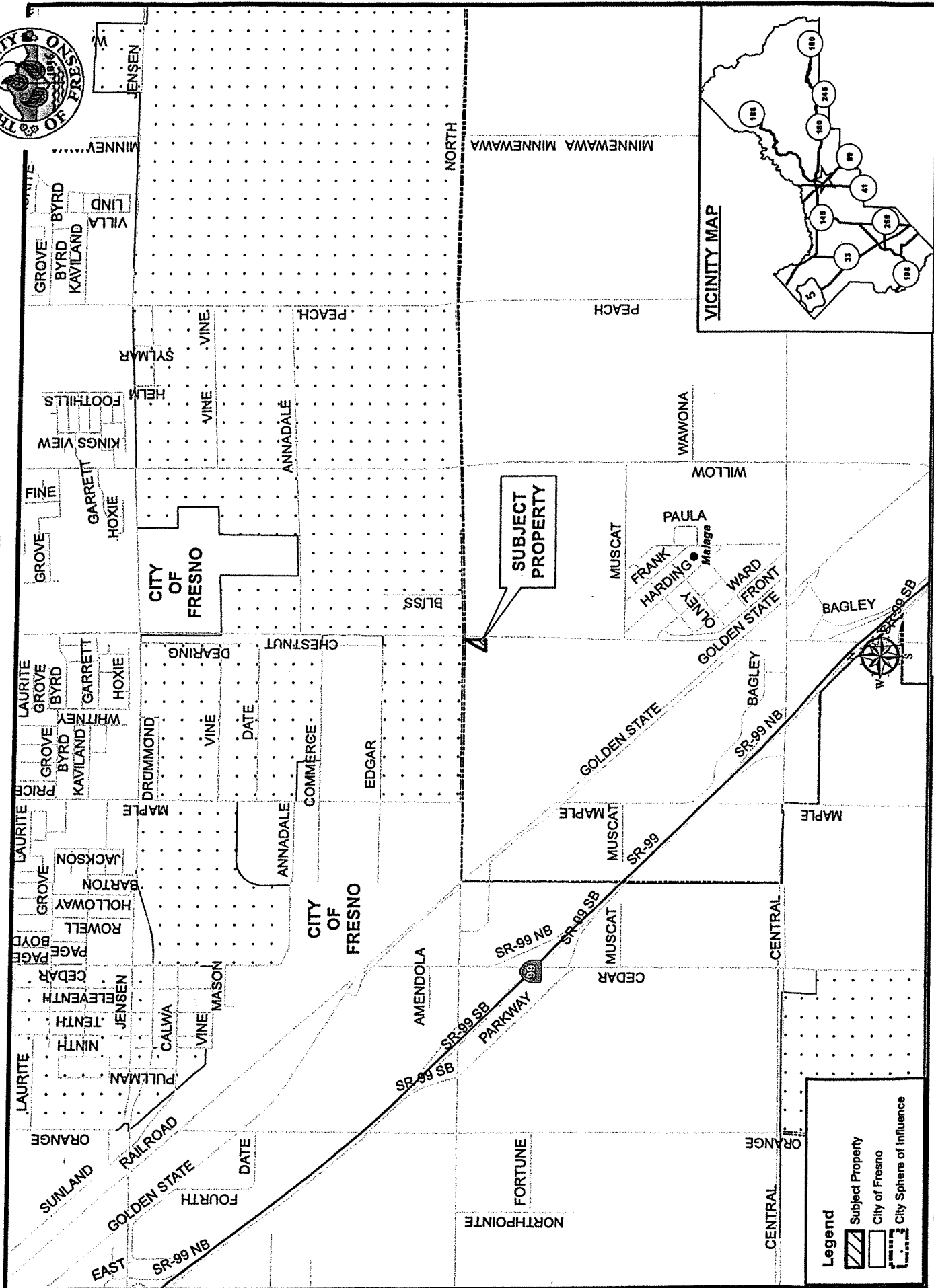
For more information contact **Ejaz Ahmad**, Department of Public Works and Planning, 2220 Tulare Street (corner of Tulare & "M" Streets, Suite A), Fresno, CA 93721, telephone (559) 600-4204, email [eahmad@fresnocountyca.gov](mailto:eahmad@fresnocountyca.gov).

STEVEN E. WHITE, DIRECTOR



# LOCATION MAP

AA 3852



**Legend**

- Subject Property
- City of Fresno
- City Sphere of Influence



Prepared by: County of Fresno Department of Public Works and Planning



GS

item 15.a.3.



# ***CUSTOMER APPRECIATION LUNCH***



**MONDAY, JUNE 17**



**3280 S ORANGE AVENUE, 93725**

*[ENTER THROUGH RED GATE ON ORANGE AVE.]*



**11:00AM - 12:30PM**

Call Nick for More Info:

**[559] 994-6214**



**BETTER, TASTIER BURGERS.**